Access Talent - 2022 Tour

Budget Summary

COME	NOTES	TOTAL
Total Grants/ Sponsorship/ Advertising		170
AL INCOME		170
ERHEAD COSTS	NOTES	TOTAL
Total AT Preparations	4x days prep (all 7 staff + catering, travel and accomodation)	4
Total Course Leaders Fees		
Performing Artists (O2 Arena only)	6x named/ celebrity performing artists	20
Total Advertising, Marketing, PR & Promotion		5
Total Insurance	Allowance	5
Total Licenses	Allowance	5
Total - Overhead Costs		

RODUCTION EXPENSES	NOTES	NET TOTAL
Total Venue Costs		7,
Total Technical Production		12,
Total Security & Medical		1,
Total Transport		13,
Total Catering		12,
Total Communications		2,
Total Event Staffing		72,
Total - Production Expenses		121,
TOTAL EXPENSES		161,
ITINGENCY @ 5% of Expenses		8

TOTAL EXPENSES	169,933
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GROSS PROFIT / (LOSS)	67

Access Talent - Middlesbrough Sticky Fingers Cafe & Rock Bar

IN	ICOME		NOTES	TOTAL
	Grants e.g. Arts Council/ National Lottery	5,000	Contribution to 10 venue tour Grant/ Funding from @ £50,000	5,000
	Sponsorship e.g. Marshall/ Pionner/ Warner Music etc.	10,000	Contribution to 10 venue tour Brand Association/ Sponsorship @ £100,000	10,000
	Total Grants/ Sponsorship			15,000
то	DTAL INCOME			15,000

ERHEAD COSTS		NOTES	TOTAL
Course Leaders			
Course Leaders		Provided and funded by Educational Partner (e.g. Point Blank Music School)	
Course Leader 2	-	Provided and funded by Educational Partner (e.g. Point Blank Music School) Provided and funded by Educational Partner (e.g. Point Blank Music School)	
Course Leader 3	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	
Course Leader 5	-	Provided and funded by Educational Partner (e.g. Point Blank Music School) Provided and funded by Educational Partner (e.g. Point Blank Music School)	
Course Leader 5		Provided and funded by Educational Partner (e.g. Point Blank Music School) Provided and funded by Educational Partner (e.g. Point Blank Music School)	
Course Leader 6	-	Provided and funded by Educational Partner (e.g. Point Blank Music School) Provided and funded by Educational Partner (e.g. Point Blank Music School)	
Total Course Leaders Fees		Flowled and funded by Educational Partier (e.g. Point Blank Music School)	
Advertising, Marketing, PR & Promotion			
Social Media Ads	250	Allowance for targeted adverts	
Promo Video	100	Contribution to 10 venue tour @ £1,000	
Aftermovie	100	Contribution to 10 venue tour @ £1,000	
Branded T Shirts	100	Contribution to 100 tour t-shirt print batch @ £1,000	
Photographer/ Videographer	-	Go-Pro footage captured by volunteers	
Artwork creation	50	Contribution to 10 venue tour @ £500	
Total Advertising, Marketing, PR & Promotion			
Insurance			
Cancellation / Force Majeure	-		
Employers' Liability	100	Allowance per venue	
Public Liability	100	Allowance per venue	
Total Insurance			
Licenses			
PRS		N/A	
PPL	-	Venue covered PPL	
DPS	-	Venue covered DPS	
Total Licenses			

Security, Fire & Medical Security Secur	ODUCTION EXPENSES		NOTES	NET TOTAL
Weilde Retail additional 0.00 stiffing. Generars and bar staff oc for during the event Veroue Retail additional 150 Mandfory verue security, for load in and out only Total Verue Costs 150 Contribution to 10 weeks hire @ E5.000 Audio PA Saystem 350 Contribution to 10 weeks hire @ E5.000 Rigging for PA SA X 100 Contribution to 10 weeks hire @ E5.000 Rigging for PA SA X 100 Contribution to 10 weeks hire @ E5.000 Security for A KA X 100 Contribution to 10 weeks hire @ E1.000 Security File & Medical - Covered in staffing costs below (1x fire marshall/ medic) Transport Taire (steps 10 persons) 1.000 Contribution to 10 weeks hire @ E1.000 1 Transport Taire (sta storage) hire 1200 Contribution to 10 weeks hire @ E1.0000 1 Transport Taire (sta storage) hire 1200 Contribution to 10 weeks hire @ E1.0000 1 Transport Taire (sta storage) hire 1200 Contribution to 10 weeks hire @ E1.0000 1 Transport Taire (sta storage) hire 1200 Contribution to 10 weeks hire @ E1.0000 1 Tansport Taire (sta storage) hire 1200 <td>Venue Costs</td> <td></td> <td></td> <td></td>	Venue Costs			
Were Rental additional 10 Mandbory venue security, for load in and out only Total Venue Costs 10 Contribution to 10 weeks hire @ 55.000 Tacking at Production (Suptimentary items) 300 Contribution to 10 weeks hire @ 55.000 Signing LA system 300 Contribution to 10 weeks hire @ 15.000 Ruging In PA & LX 100 Contribution to 10 weeks hire @ 15.000 Security, Fire & Medical 200 Transport Contribution to 10 weeks hire @ 15.000 Security, Kire & Medical - Covered in staffing costs below (1x fire marshall medic) Transport 1000 Contribution to 10 weeks hire @ 10,000 1 Transport Tour Bus hire (elleps 10 persons) 1,000 Contribution to 10 weeks hire @ 10,000 1 Transport Tarie (extra storego) hire 1200 Contribution to 10 weeks hire @ 10,000 1 Torab Tarsport 1000 Contribution to 10 weeks hire @ 10,000 1 Control Use staffic instaffiction - Filted by sponsor 1 Tarsport Tarie (extra storego) hire 1,200 Kx days @ 1220 1 Catering 1 200 Contribution to 10 weeks hire @ 210,000 1 Catering Communications 200 Contribution to 10 weeks hire @ 10,000 2 Catering 1 1,200 Kx days	Venue Rental	500		
Total Venue Costs Image: Contribution to 10 weeks hime @ 55.000 Image: Contribution to 10 weeks hime @ 55.000 Audio PA system 350 Contribution to 10 weeks hime @ 55.000 Security Fire & Medical 250 Transport contribution only (item hime FOC from partners) @ 52.500 Security Fire & Medical - Image: Contribution only (item hime FOC from partners) @ 52.500 Security Fire & Medical - Contribution only (item hime FOC from partners) @ 52.500 Transport - Incl. in venue hime costs Transport - Trailer (castra strange) hime - Contribution to 10 weeks hime @ 510.000 Transport - Trailer (castra strange) hime 1000 Contribution to 10 weeks hime @ 52.000 Transport - Trailer (castra strange) hime 1000 Contribution to 10 weeks hime @ 52.000 Transport - Trailer (castra strange) hime 1200 Contribution to 10 weeks hime @ 52.000 Transport - Trailer (castra strange) hime 1200 Contribution to 10 weeks hime @ 52.000 Tore Bus hime (alleges 10 persons) 1,000 Contribution to 10 weeks hime @ 52.000 1 Tore Bus hime (alleges 10 persons) 1,000 Contribution to 10 weeks hime @ 52.000 1 Tore Bus hime (alleges 10 persons) 1,000 Contribution to 10 weeks hime @ 52.000 1 Tore Bus hime (alleges 10 persons) 1,000 Contribution to 10				
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Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 Total Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 Event Staffing (10x persons) 0 2 Event Manager 2,100 6x days @ £350 2 RAdio Algostics Manager 1,500 6x days @ £250 (1x person covering both H&S, fire marshall/ medic) 1 HAS Manager 1,500 6x days @ £150 1 Event Coordinator 1 900 6x days @ £150 1 Four Bus Driver 1 750 6x days @ £150 1 Tour Bus Driver 2 500 6x days @ £150 1 Local Volunteer 1 - Locally sourced unpaid volunteers 2 Local Volunteer 3 - Locally sourced unpaid volunteers 2 Total Expenses 12 12 1 Total Expenses 12 1 1 TOTAL EXPENSES 12 1 1	Total Catering			1
Total Communications Image: Communications Event Staffing (10x persons) Image: Communications Event Manager 2,100 Routing and Logistics Manager 1,500 B&S Manager 1,500 Event Coordinator 1 900 School Coordinator 2 900 Event Coordinator 2 900 School Coordinator 1 900 School Coordinator 2 900 Tour Bus Driver 1 750 School Volunteer 1 - Local Volunteer 1 - Local Volunteer 3 - Local Volunteer 3 - Total Event Staffing -				
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Routing and Logistics Manager 1,500 6x days @ £250 1 H&S Manager 1,500 6x days @ £250 (1x person covering both H&S, fire marshall/ medic) 1 H&S Manager 000 6x days @ £150 1 Event Coordinator 1 900 6x days @ £150 1 Tour Bus Driver 1 750 6x days @ £150 1 Local Volunteer 1 - Locally sourced unpaid volunteers - Local Volunteer 2 - Locally sourced unpaid volunteers - Local Volunteer 3 - Locally sourced unpaid volunteers - Total Event Staffing - 1 1 Total Expenses - 1 1	Event Staffing (10x persons)			
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Event Coordinator 1 900 6x days @ £150 Event Coordinator 2 900 6x days @ £150 Tour Bus Driver 1 750 6x days @ £125 Tour Bus Driver 2 750 6x days @ £125 Local Volunteer 1 - Locally sourced unpaid volunteers Local Volunteer 3 - Locally sourced unpaid volunteers Total Event Staffing 12 12 Total - Production Expenses 12	Routing and Logistics Manager	1,500	6x days @ £250	1
Event Coordinator 2 900 6x days @ £150 Tour Bus Driver 1 750 6x days @ £125 Local Volunter 1 - Locally sourced unpaid volunteers Local Volunter 2 - Locally sourced unpaid volunteers Local Volunter 3 - Locally sourced unpaid volunteers Total Event Staffing 12 12	H&S Manager	1,500	6x days @ £250 (1x person covering both H&S, fire marshall/ medic)	1
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Local Volunteer 2 - Locally sourced unpaid volunteers Local Volunteer 3 - Locally sourced unpaid volunteers Total Expenses 12 TOTAL EXPENSES 14	Tour Bus Driver 2	750	6x days @ £125	
Local Volunteer 3 - Locally sourced unpaid volunteers 2 Total Event Staffing 12 12 Total - Production Expenses 12 14 TOTAL EXPENSES 14 14	Local Volunteer 1	-	Locally sourced unpaid volunteers	
Total Event Staffing 12 Total - Production Expenses 12 TOTAL EXPENSES 14 TINGENCY @ 5% of Production Expenses 14	Local Volunteer 2	-	Locally sourced unpaid volunteers	
Total - Production Expenses 12 TOTAL EXPENSES 14 TINGENCY @ 5% of Production Expenses 14	Local Volunteer 3	-	Locally sourced unpaid volunteers	
TOTAL EXPENSES 14	Total Event Staffing			8
TINGENCY @ 5% of Production Expenses	Total - Production Expenses			12
TINGENCY @ 5% of Production Expenses	TOTAL EXPENSES			14
				14

Access Talent - Bradford The Underground

INCOME		NOTES	TOTAL
Grants e.g. Arts Council/ National Lottery	5,000	Contribution to 10 venue tour Grant/ Funding from @ £50,000	5,000
Sponsorship e.g. Marshall/ Pionner/ Warner Music etc.	10,000	Contribution to 10 venue tour Brand Association/ Sponsorship @ \pounds 100,000	10,000
Total Grants/ Sponsorship			15,000
TOTAL INCOME			15.000

OVERHEAD COSTS		NOTES	TOTAL
Course Leaders			
Course Leader 1	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	
Course Leader 2	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	
Course Leader 3	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	
Course Leader 4	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	
Course Leader 5	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 6	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	
Total Course Leaders Fees			-
Advertising, Marketing, PR & Promotion			
Social Media Ads		Allowance for targeted adverts	250
Promo Video	100	Contribution to 10 venue tour @ £1,000	100
Aftermovie	100	Contribution to 10 venue tour @ £1,000	100
Branded T Shirts	100	Contribution to 100 tour t-shirt print batch @ £1,000	100
Photographer/ Videographer	-	Go-Pro footage captured by volunteers	-
Artwork creation	50	Contribution to 10 venue tour @ £500	50
Total Advertising, Marketing, PR & Promotion			600
Insurance			
Cancellation / Force Majeure			
Employers' Liability	100	Allowance per venue	100
Public Liability	100	Allowance per venue	100
Total Insurance			200
Licenses			
PRS	-	N/A	450
PPL	-	Venue covered PPL	-
DPS	-	Venue covered DPS	-
Total Licenses			450
Sub Total - Overhead Costs			1 250

Security. Fire & Medical Security Security & Medical Transport Transport - Tour Bus hire (sideps 10 persons) Transport - Tour Bus hire (sideps 10 persons) Transport - Tour Bus hire (sideps 10 persons) Transport - Mileage Tour Bus sharing - Cult Security & Medical Transport - Tour Bus hire (sideps 10 persons) Transport - Tour Bus hire (sideps 10 persons) Transport - Tour Bus hire (sideps 10 persons) Transport - Mileage Tour Bus sharing - Lul Warp Tour Bus sharing - Lul Warp Tour Bus sharing - Lul Warp Contribution to 10 weeks hire @ 2.000 Contribution to 10 weeks hire @ 2.000 Security & Medical Tour Bus sharing - Lul Warp - Fitted by sponsor Fitted b	ODUCTION EXPENSES		NOTES	NET TOTAL
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Total Technical Production Incl. in venue hire costs Security, Fire & Medical - Transport - Transport - Transport - Trailer (exits astronge) hire 200 Transport - Trailer (exits astronge) hire 200 Torar Bus hire (sleeps 10 persons) 1,000 Tornsport - Trailer (exits astronge) hire 200 Tour Bus studio installation - Tour Bus studio installation - Toral Security & Medical - Tour Bus studio installation - Tour Bus studio installation - Total Catering - Catering - Catering contribution for staff 1,200 Bex days @ £200 - Total Catering - Communications 200 Feator Staffing (10x persons) - Event Ovariantor 1 500 6x days @ £250 Tore Bus Driner 2 - - Locally sourced unpai	Rigging for PA & LX	100	Contribution to 10 weeks hire @ £1,000	
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Security A Medical - Incl. In venue hire costs Covered in staffing costs below (1x fire marshalf medic) - Fitted by sponsor - Covered in staffing costs below (1x fire marshalf medic) - Countinations - Covered in staffing costs below (1x fire marshalf medic) - Countinations - Covered in staffing costs below (1x fire marshalf medic) - Countinations - Covered in staffing costs below (1x fire marshalf medic) - Countinations - Covered in staffing costs below (1x fire marshalf medic) - Countination - Counti	Total Technical Production			1
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Total Catering Communications Communication				
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Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 Total Communications Addition hire: Contribution to 10 weeks hire @ £2000 Event Staffing (10x persons) Addition hire: Contribution to 10 weeks hire @ £2000 Event Staffing (10x persons) Addition hire: Contribution to 10 weeks hire @ £2000 Event Staffing (10x persons) Addition hire: Contribution to 10 weeks hire @ £2000 Event Staffing (10x persons) Addition hire: Contribution to 10 weeks hire @ £2000 Routing and Logistics Manager 1,500 6x days @ £250 Radio hire: Contribution to 10 weeks hire @ £2000 Addition hire: Contribution to 10 weeks hire @ £2000 Weet Coordinator 1 900 6x days @ £250 Event Coordinator 2 900 6x days @ £150 Tour Bus Driver 1 - Locally sourced unpaid volunteers Local Volunteer 1 - Locally sourced unpaid volunteers Local Volunteer 3 - Locally sourced unpaid volunteers Local Volunteer 3 - Locally sourced unpaid volunteers Total Expensions 14 Total Expensions 14 Total Production Expenses 14	Total Catering			1
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Event Manager 2.100 &x days @ £350 2.100 Routing and Logistics Manager 1,500 &x days @ £250 1.500 RAS Manager 1,500 &x days @ £250 (1x person covering both H&S, fire marshall/ medic) 2.100 Event Coordinator 1 900 &x days @ £150 2.100 Event Coordinator 2 900 &x days @ £150 2.100 Tour Bus Driver 1 750 &x days @ £125 2.100 Local Volunteer 1 - Locally sourced unpaid volunteers 2.100 Local Volunteer 3 - Locally sourced unpaid volunteers 2.100 Total Event Staffing - 11 11 Total Event Staffing - 11 11 Total Event Staffing - 11 11 AL EXPENSES 14 11 11	Total Communications			
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H&S Manager 1,500 6x days @ £250 (1x person covering both H&S, fire marshall/ medic) Svent Coordinator 1 900 6x days @ £150 Svent Coordinator 2 900 6x days @ £150 Tour Bus Driver 1 750 6x days @ £125 Social Volunteer 1 - Locally sourced unpaid volunteers Local Volunteer 2 - Locally sourced unpaid volunteers Local Volunteer 3 - Locally sourced unpaid volunteers Local Volunteer 3 - Locally sourced unpaid volunteers Total = Production Expenses TINGENCY @ 5% of Production Expenses LEXPENSES				
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TINGENCY @ 5% of Production Expenses AL EXPENSES 14	Total - Production Expenses			
AL EXPENSES 14	TOTAL EXPENSES			14
	TINGENCY @ 5% of Production Expenses			
	AL EXPENSES			14

Access Talent - Liverpool The Zanzibar

INCOME		NOTES	TOTAL
Grants e.g. Arts Council/ National Lottery	5,000	Contribution to 10 venue tour Grant/ Funding from @ £50,000	5,000
Sponsorship e.g. Marshall/ Pionner/ Warner Music etc.	10,000	Contribution to 10 venue tour Brand Association/ Sponsorship @ £100,000	10,000
Total Grants/ Sponsorship			15,000
			1

OVERHEAD COSTS		NOTES	TOTAL
Course Leaders			
Course Leader 1	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 2	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 3	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 4	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 5	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 6	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Total Course Leaders Fees			
Advertising, Marketing, PR & Promotion			
Social Media Ads	250	Allowance for targeted adverts	250
Promo Video	100	Contribution to 10 venue tour @ £1,000	100
Aftermovie	100	Contribution to 10 venue tour @ £1,000	100
Branded T Shirts		Contribution to 100 tour t-shirt print batch @ £1,000	100
Photographer/ Videographer	-	Go-Pro footage captured by volunteers	100
Artwork creation	50	Contribution to 10 venue tour @ £500	50
Total Advertising, Marketing, PR & Promotion			600
Insurance			
Cancellation / Force Majeure	-		-
Employers' Liability	100	Allowance per venue	100
Public Liability	100	Allowance per venue	100
Total Insurance			200
Licenses			
PRS	-	N/A	450
PPL	-	Venue covered PPL	-
DPS	-	Venue covered DPS	-
Total Licenses			450
ub Total - Overhead Costs			1 250

ODUCTION EXPENSES		NOTES	NET TOTAL
Venue Costs		C100 per event day for: Standard abort form mately seately and in the training	
Venue Rental	500	£100 per event day for; Standard short form rental: rental costs include all FOH staffing, cleaners and bar staff etc for during the event	
Venue Rental additional	150	Manditory venue security, for load in and out only	
Total Venue Costs			
Technical Production (Suplimentary items)			
Audio PA system	500	Contribution to 10 weeks hire @ £5,000	
Lights LX system	350	Contribution to 10 weeks hire @ £3,500	
Rigging for PA & LX	100	Contribution to 10 weeks hire @ £1,000	
Music Equipment Hire	250	Transport contribution only (item hire FOC from partners) @ £2,500	
Total Technical Production			1
Security, Fire & Medical			
Security	-	Incl. in venue hire costs	
Fire and Medical Total Security & Medical		Covered in staffing costs below (1x fire marshall/ medic)	
Total Security & Medical			
Transport			
Transport - Tour Bus hire (sleeps 10 persons)	1,000	Contribution to 10 weeks hire @ £10,000	1
Transport - Trailer (extra storage) hire	200	Contribution to 10 weeks hire @ £2,000	
Transport - Mileage	124	986.11 miles @ 125.82p / mile split acroos 10 venue tour	
Tour Bus studio installation	-	Fitted by sponsor	
Tour Bus branding - full wrap		Fitted by sponsor	
Total Transport			1
Catering			
Catering contribution for staff	1,200	6x days @ £200	1
Total Catering			1
Communications			
Communications	200	Radio hire: Contribution to 10 weeks hire @ £2000	
Total Communications			
Event Staffing (10x persons)			
Event Manager	2,100	6x days @ £350	2
Routing and Logistics Manager	1,500	6x days @ £250	1
H&S Manager	1,500	6x days @ £250 (1x person covering both H&S, fire marshall/ medic)	1
Event Coordinator 1	900	6x days @ £150	1
Event Coordinator 2	900	6x days @ £150	1
Tour Bus Driver 1	750	6x days @ £125	
Tour Bus Driver 2	750	6x days @ £125	
Local Volunteer 1	-	Locally sourced unpaid volunteers	
Local Volunteer 2	-	Locally sourced unpaid volunteers	1
Local Volunteer 3	-	Locally sourced unpaid volunteers	
Total Event Staffing			8
Total - Production Expenses			12
TOTAL EXPENSES			. 14
TINGENCY @ 5% of Production Expenses			
AL EXPENSES			14

Access Talent - Birmingham The Castle & Falcon

INCOME		NOTES	TOTAL
Grants e.g. Arts Council/ National Lottery	5,000	Contribution to 10 venue tour Grant/ Funding from @ £50,000	5,000
Sponsorship e.g. Marshall/ Pionner/ Warner Music etc.	10,000	Contribution to 10 venue tour Brand Association/ Sponsorship @ \pounds 100,000	10,000
Total Grants/ Sponsorship			15,000
TOTAL INCOME			15.000

OVERHEAD COSTS		NOTES	TOTAL
Course Leaders			
Course Leader 1	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 2	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 3	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 4	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 5	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	
Course Leader 6	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Total Course Leaders Fees			-
Advertising, Marketing, PR & Promotion			
Social Media Ads		Allowance for targeted adverts	250
Promo Video	100	Contribution to 10 venue tour @ £1,000	100
Aftermovie	100	Contribution to 10 venue tour @ £1,000	100
Branded T Shirts	100	Contribution to 100 tour t-shirt print batch @ £1,000	100
Photographer/ Videographer	-	Go-Pro footage captured by volunteers	-
Artwork creation	50	Contribution to 10 venue tour @ £500	50
Total Advertising, Marketing, PR & Promotion			600
Insurance			
Cancellation / Force Majeure			
Employers' Liability	100	Allowance per venue	100
Public Liability	100	Allowance per venue	100
Total Insurance			200
Licenses			
PRS	-	N/A	450
PPL	-	Venue covered PPL	-
DPS		Venue covered DPS	-
Total Licenses			450
Sub Total - Overhead Costs			1.250

ODUCTION EXPENSES		NOTES	NET TOTAL
Venue Costs			
Venue Rental	500	£100 per event day for; Standard short form rental: rental costs include all	
Venue Rental additional	150	FOH staffing, cleaners and bar staff etc for during the event Manditory venue security, for load in and out only	
	150	wanditory venue security, for foad in and out only	
Total Venue Costs			
Technical Production (Suplimentary items)			
Audio PA system	500	Contribution to 10 weeks hire @ £5,000	
Lights LX system	350	Contribution to 10 weeks hire @ £3,500	
Rigging for PA & LX	100	Contribution to 10 weeks hire @ £1,000	
Music Equipment Hire	250	Transport contribution only (item hire FOC from partners) @ £2,500	
Total Technical Production			1
Security, Fire & Medical			
Security	-	Incl. in venue hire costs	
Fire and Medical	-	Covered in staffing costs below (1x fire marshall/ medic)	
Total Security & Medical		· · · · · · · · · · · · · · · · · · ·	
Transport			
Transport - Tour Bus hire (sleeps 10 persons)	1,000	Contribution to 10 weeks hire @ £10,000	1
Transport - Trailer (extra storage) hire	200	Contribution to 10 weeks hire @ £2,000	
Transport - Mileage	124	986.11 miles @ 125.82p / mile split acroos 10 venue tour	
Tour Bus studio installation		Fitted by sponsor	
Tour Bus branding - full wrap		Fitted by sponsor	
Total Transport			1
Catering	4 000	0. to . 0.0000	
Catering contribution for staff Total Catering	1,200	6x days @ £200	1
Communications			
Communications	200	Dadia kira Castribulias la 10 marte kira @ 00000	
oommanioationo	200	Radio hire: Contribution to 10 weeks hire @ £2000	
Total Communications			
Event Staffing (10x persons)			
Event Manager	2,100	6x days @ £350	2
Routing and Logistics Manager	1,500	6x days @ £250	1
H&S Manager	1,500	6x days @ £250 (1x person covering both H&S, fire marshall/ medic)	1
Event Coordinator 1	900	6x days @ £150	
Event Coordinator 2	900	6x days @ £150	
Tour Bus Driver 1	750	6x days @ £125	
Tour Bus Driver 2	750	6x days @ £125	
Local Volunteer 1	-	Locally sourced unpaid volunteers	
Local Volunteer 2	-	Locally sourced unpaid volunteers	
Local Volunteer 3	-	Locally sourced unpaid volunteers	
Total Event Staffing			ε
Total - Production Expenses			12
TOTAL EXPENSES			14
		· · · · · · · · · · · · · · · · · · ·	
TINGENCY @ 5% of Production Expenses			
AL EXPENSES			14

Access Talent - Ipswich Steamboat Tavern

INCOME		NOTES	TOTAL
Grants e.g. Arts Council/ National Lottery	5,000	Contribution to 10 venue tour Grant/ Funding from @ £50,000	5,000
Sponsorship e.g. Marshall/ Pionner/ Warner Music etc.	10,000	Contribution to 10 venue tour Brand Association/ Sponsorship @ $\pounds100,000$	10,000
Total Grants/ Sponsorship			15,000
TOTAL INCOME			15.000

OVERHEAD COSTS		NOTES	TOTAL
Course Leaders			
Course Leader 1		Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 2	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	
Course Leader 3	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 4	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 5	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 6	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Total Course Leaders Fees			-
Advertising, Marketing, PR & Promotion			
Social Media Ads	250		25
Promo Video	100	Contribution to 10 venue tour @ £1,000	10
Aftermovie	100	Contribution to 10 venue tour @ £1,000	10
Branded T Shirts	100		10
Photographer/ Videographer	-	Go-Pro footage captured by volunteers	-
Artwork creation	50	Contribution to 10 venue tour @ £500	50
Total Advertising, Marketing, PR & Promotion			60
Insurance			
Cancellation / Force Majeure			
Employers' Liability	100	Allowance per venue	10
Public Liability	100	Allowance per venue	10
Total Insurance			20
Licenses			
PRS	-	N/A	45
PPL	-	Venue covered PPL	-
DPS	-	Venue covered DPS	-
Total Licenses			45
sub Total - Overhead Costs			1.25

CODUCTION EXPENSES		NOTES	NET TOTAL
Venue Costs			
Venue Rental	500	£100 per event day for; Standard short form rental: rental costs include all FOH staffing, cleaners and bar staff etc for during the event	
Venue Rental additional	150	Manditory venue security, for load in and out only	
Total Venue Costs			
Technical Production (Suplimentary items)			
Audio PA system	500	Contribution to 10 weeks hire @ £5,000	
Lights LX system	350	Contribution to 10 weeks hire @ £3,500	
Rigging for PA & LX	100	Contribution to 10 weeks hire @ £1,000	
Music Equipment Hire	250	Transport contribution only (item hire FOC from partners) @ £2,500	
Total Technical Production			1
Security, Fire & Medical			
Security	-	Incl. in venue hire costs	
Fire and Medical	-	Covered in staffing costs below (1x fire marshall/ medic)	
Total Security & Medical			
Transport			
Transport - Tour Bus hire (sleeps 10 persons)	1,000	Contribution to 10 weeks hire @ £10,000	1
Transport - Trailer (extra storage) hire	200	Contribution to 10 weeks hire @ £2,000	
Transport - Mileage	124	986.11 miles @ 125.82p / mile split acroos 10 venue tour	
Tour Bus studio installation	-	Fitted by sponsor	
Tour Bus branding - full wrap	-	Fitted by sponsor	
Total Transport			1
Catering			
Catering contribution for staff	1,200	6x days @ £200	1
Total Catering			1
Communications			
Communications	200	Radio hire: Contribution to 10 weeks hire @ £2000	
Total Communications			
Event Staffing (10x persons)			
Event Manager	2,100	6x days @ £350	2
Routing and Logistics Manager	1,500	6x days @ £250	1
H&S Manager	1,500	6x days @ £250 (1x person covering both H&S, fire marshall/ medic)	1
Event Coordinator 1	900	6x days @ £150	
Event Coordinator 2	900	6x days @ £150	
Tour Bus Driver 1		6x days @ £125	
Tour Bus Driver 2	750	6x days @ £125	
Local Volunteer 1	-	Locally sourced unpaid volunteers	
Local Volunteer 2	-	Locally sourced unpaid volunteers	
Local Volunteer 3	-	Locally sourced unpaid volunteers	
Total Event Staffing			8
Total - Production Expenses			12
3 TOTAL EXPENSES			14
NTINGENCY @ 5% of Production Expenses			
AL EXPENSES			14

Access Talent - Brighton The Green Door Store

Grants e.g. Arts Council/ National Lottery 5,000 Contribution to 10 venue tour Grant/ Funding from @ £50,000 Sponsorship e.g. Marshall/ Pionner/ Warner Music etc. 10,000 Contribution to 10 venue tour Brand Association/ Sponsorship @ £100,000 Total Grants/ Sponsorship E E	NCOME		NOTES	TOTAL
e.g. Marshall/ Pionner/ Warner Music etc. 10,000 Contribution to 10 venue tour Brand Association/ Sponsorship @ £100,000		5,000	Contribution to 10 venue tour Grant/ Funding from @ £50,000	5,000
Total Grants/ Sponsorship		10,000	Contribution to 10 venue tour Brand Association/ Sponsorship @ $\pounds100,000$	10,000
	Total Grants/ Sponsorship			15,000

OVERHEAD COSTS		NOTES	TOTAL
Course Leaders			
Course Leader 1	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 2	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 3	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 4	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 5	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	
Course Leader 6	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Total Course Leaders Fees			-
Advertising, Marketing, PR & Promotion			
Social Media Ads		Allowance for targeted adverts	250
Promo Video	100	Contribution to 10 venue tour @ £1,000	100
Aftermovie	100	Contribution to 10 venue tour @ £1,000	100
Branded T Shirts	100	Contribution to 100 tour t-shirt print batch @ £1,000	100
Photographer/ Videographer	-	Go-Pro footage captured by volunteers	-
Artwork creation	50	Contribution to 10 venue tour @ £500	50
Total Advertising, Marketing, PR & Promotion			600
Insurance			
Cancellation / Force Majeure			
Employers' Liability	100	Allowance per venue	100
Public Liability	100	Allowance per venue	100
Total Insurance			200
Licenses			
PRS	-	N/A	450
PPL	-	Venue covered PPL	-
DPS		Venue covered DPS	-
Total Licenses			450
Sub Total - Overhead Costs			1.250

Security, Fire & Medical - Ind. In venue hire costs Security - Ind. In venue hire costs Transport - Covered in staffing costs below (1x fire marshall/ medic) Transport - Tour Bus hire (sileeps 10 persons) 1.000 Contribution to 10 weeks hire @ £10,000 Transport - Mileage 200 Contribution to 10 weeks hire @ £10,000 1 Tour Bus baiding - full wrap - Fitted by sponsor 1 Tour Bus baiding - full wrap - Fitted by sponsor 1 Total Security & Medical - 1 1 Catering - - 1 Catering - - 1 Communications - - 1 Communications 200 6x days @ £250 1 Total Communications - - - Fitted Dig sponsor - - - Total Contribution for staff 1.200 6x days @ £200 1 Total Contributions - - - - Communications - - - - Event Staffing (10x persons) - - - - Event Coordinator 1 - 500 6x days @ £250 1	ODUCTION EXPENSES		NOTES	NET TOTAL	
Venue Rental 500 F10 per event day for: Standard short form rental: rental circuit cosis include all for the Rental additional 500 F10 per event day for: Standard short form rental: rental circuit cosis include all for the Rental additional 500 Contribution to 10 weeks hire @ 15,000 Technical Production (Suplimentary Rems) Audio PA system 500 Contribution to 10 weeks hire @ 15,000 7 Signing for PA LX 100 Contribution to 10 weeks hire @ 15,000 7 Security Fire & Medical 7 7 7 Security Fire & Medical 7 7 Security Fire & Medical 7 7 Transport 7 7 7 Security Fire & Medical 7 7 Transport 7 7 7 T	Manua Casta				
Value Rental additional 100 FOH staffing, clearers and bar staff set for during the event Vienue Rental additional 150 Manditory venue security, for load in and out only Total Venue Costs 150 Manditory venue security, for load in and out only Total Venue Costs 150 Contribution to 10 weeks hire @ £5,000 150 Riging for PA & X 100 Contribution to 10 weeks hire @ £1,000 150 Risci Equipment Hire 250 Total Security, Fire & Medical 160 Socurity, Fire & Medical - Contribution to 10 weeks hire @ £10,000 11 Transport Total Security & Medical - 100 Contribution to 10 weeks hire @ £10,000 11 Transport - Tour Bus hire (sleps 10 persons) 1,000 Contribution to 10 weeks hire @ £10,000 11 Transport - Tour Bus hire (sleps 10 persons) 1,000 Contribution to 10 weeks hire @ £20,000 11 Transport - Tour Bus hire (sleps 10 persons) 1,000 Contribution to 10 weeks hire @ £20,000 11 Transport - Tour Bus hire (sleps 10 persons) 1,000 Contribution to 10 weeks hire @ £20,000 11 Contraduction for staff			£100 per event day for: Standard short form rental: rental costs include all		
Venue Rental additional 150 Manditory venue security, for load in and out only Total Venue Costs Contribution to 10 weeks hire @ £5,000 Contribution to 10 weeks hire @ £5,000 Stadio PA system 550 Contribution to 10 weeks hire @ £5,000 Contribution to 10 weeks hire @ £5,000 Maile Equipment Hire 250 Transport contribution to 10 weeks hire @ £5,000 Total Tochnicuto 10 To the sets hire @ £5,000 Security, Fire & Medical Contribution to 10 weeks hire @ £5,000 Total Tochnicuto 10 To the sets hire @ £2,000 Security Fire & Medical Contribution to 10 weeks hire @ £10,000 Total Tochnicage Transport Contribution to 10 weeks hire @ £10,000 Total Tochnicage Transport - Trailer (extra strange) hire 200 Contribution to 10 weeks hire @ £2,000 Transport - Trailer (extra strange) hire 200 Contribution to 10 weeks hire @ £2,000 Totar Bus hire (eleeps 10 persons) Fitted by sponsor Total Tochnicage Catering Contribution to 10 weeks hire @ £2,000 Total Tochnicage Catering on thubun for staff Contribution to 10 weeks hire @ £2,000 Total Tochnicage Catering on thubun for staff Contribution to 10 weeks hire @ £2,000 Total C	Venue Rental	500	FOH staffing, cleaners and bar staff etc for during the event		
Technical Production (Suplimentary items) Society of the system Society of the system <thsociety of="" system<="" th="" the=""> Society of the</thsociety>	Venue Rental additional	150		· ·	
Addio PA system 560 Contribution to 10 weeks hire @ £5.000 Image: Stand St	Total Venue Costs				
Light	Technical Production (Suplimentary items)				
Right provide 100 Contribution to 10 weeks hire @ £1,000 101 Mask Equipment Hire 250 Transport contribution only (item hire FOC from partners) @ £2,500 101 Security Fire & Medical - Ind. in venue hire costs 101 Security Fire & Medical - Covered in staffing costs below (1x fire marshall/ medic) 101 Transport - Contribution to 10 weeks hire @ £10,000 101 Transport - Contribution to 10 weeks hire @ £10,000 101 Transport - 200 Contribution to 10 weeks hire @ £10,000 101 Transport - Trailer (extra strange) hire 720 2200 101 101 Torar Bus thire (extra strange) hire 7200 Fitted by sponsor 101 101 Torar Bus transport - Fitted by sponsor 101 <	Audio PA system	500	Contribution to 10 weeks hire @ £5,000		
Masic Equipment Hire 250 Transport contribution only (item hire FOC from partners) @ £2,500 764 / For A Medical 250 / Medical 250 / Medical 250 764 / For A Medical 250 / Medical 25	Lights LX system	350	Contribution to 10 weeks hire @ £3,500		
Total Technical Production inclusion inclusion Security, Fire & Medical - Incl. in venue hire costs Fire and Medical - Covered in staffing costs below (1x fire marshall/ medic) Transport - Covered in staffing costs below (1x fire marshall/ medic) Transport - - Torar Bur staffing 1000 Contribution to 10 weeks hire @ £10,000 - Torar Bur staffing 1000 Contribution to 10 weeks hire @ £2000 - Total Bur staffing - Fitted by sponsor - Total Catering - - - Catering - - - Catering - - - Catering - -	Rigging for PA & LX	100	Contribution to 10 weeks hire @ £1,000		
Security, Fire & Medical - Incl. in venue hire costs Security - Incl. in venue hire costs Security & Medical - Covered in staffing costs below (1x fire marshall/ medic) Transport - Covered in staffing costs below (1x fire marshall/ medic) Transport - Covered in staffing costs below (1x fire marshall/ medic) Transport - Covered in staffing costs below (1x fire marshall/ medic) Transport - Covered in staffing costs below (1x fire marshall/ medic) Transport - Contribution to 10 weeks hire @ £10,000 1 Transport - Fitted by sponsor 1 Tor Bus bline (sleeps 10 persons) - Fitted by sponsor 1 Tor Bus branding - full wrap - - Fitted by sponsor 1 Total Catering - - Fitted by sponsor 1 Catering contribution for staff 1,200 6x days @ £200 1 Total Catering - - - 1 Communications - - - - Event Staffing (10x persons) - - - 1 Event Coordinator 1 900 6x days @ £250 1 1 Routing an Uspitus Manager <td< td=""><td>Music Equipment Hire</td><td>250</td><td>Transport contribution only (item hire FOC from partners) @ £2,500</td><td></td></td<>	Music Equipment Hire	250	Transport contribution only (item hire FOC from partners) @ £2,500		
Security A Medical - Incl. in venue hire costs Covered in staffing costs below (1x fire marshall/ medic) Covered in staff covered in staffing costs below (1x fire marshall/ medic) Covered in staff covered in	Total Technical Production			1,	
Fire and Medical - Covered in staffing costs below (1x fire marshall/ medic) Transport - - Total Security & Medical - - Transport - - - Total Security Contribution to 10 weeks hire @ 126.82p / mile split across 10 venue tour - - Total Security Contribution for staff 1.200 St days @ 5200 - 1 Catering - - - - - 1 Communications - - - - - - - - - 1 Communications - - - - - - - - - - - - - - - - - <td></td> <td></td> <td></td> <td></td>					
Total Security & Medical Interfactor of the second secon	Security	-	Incl. in venue hire costs		
Transport Contribution to 10 weeks hire @ £10,000 Contribution to 10 weeks hire @ £2,000 Transport 1,000 Contribution to 10 weeks hire @ £2,000 1 Transport 124 986.11 miles @ 125.82 µ mile spiti across 10 venue tour 1 Transport 124 986.11 miles @ 125.82 µ mile spiti across 10 venue tour 1 Tour Bus studio installation - Fitted by sponsor 1 Total Transport - Fitted by sponsor 1 Catering - - - - Catering - - - - Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 1 Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 1 Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 1 Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 2 Fevent Staffing (10x persons) - - - Event Manager 1,500 K days @ £250 1 Filted by sourced unpaid volunteers 2 2 Tour Bus Driver 1 550 K days @ £150 2 Tour Bus Driver 2 750 K days @ £150 K days @ £150	Fire and Medical	-	Covered in staffing costs below (1x fire marshall/ medic)		
Tarasport - Tour Bus hire (sleeps 10 persons) 1,000 Contribution to 10 weeks hire @ £2,000 1 Transport - Mileage 120 Contribution to 10 weeks hire @ £2,000 12 Tour Bus studio installation - Fitted by sponsor 1 Tour Bus studio installation - Fitted by sponsor 1 Tour Bus studio installation - Fitted by sponsor 1 Totar Transport 6 6 1 Catering - Fitted by sponsor 1 1 Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 1 1 Catering (10x persons) - - 2	Total Security & Medical				
Tansport - Trailer (extra storage) hire 200 Contribution 10 weeks hire @ £2.000 Tansport - Mileage 124 986.11 miles @ 125.82p / mile spit acroos 10 venue tour Tour Bus studio installation - Fitted by sponsor Tour Bus studio installation - Fitted by sponsor Catering contribution for staff 1.200 K days @ £200 11 Catering contribution for staff 1.200 K days @ £200 11 Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 6 Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 6 Contarger 2,100 K days @ £350 20 Routing and Logistics Manager 1,500 K days @ £250 1 Routing and Logistics Manager 1,500 K days @ £250 1 Vent Staffing (10x persons) 6 5 2 Event Manager 1,500 K days @ £250 1 Routing and Logistics Manager 1,500 K days @ £150 1 Tour Bus Driver 1 570 K days @ £150 1 Tour Bus Driver 1 750 K days @ £125 1 </td <td></td> <td></td> <td></td> <td></td>					
Transport 124 986.11 miles Qi 126.82p / mile split across 10 venue tour Tour Bus studio installation - Fitted by sponsor 7 Tour Bus studio installation - Fitted by sponsor 7 Tour Bus studio installation - Fitted by sponsor 7 Catering - - - 7 Catering contribution for staff 1,200 6x days Qi £200 1 7 Communications - - 6x days Qi £200 1 7 Communications 200 Radio hire: Contribution to 10 weeks hire Qi £2000 - - - 7 Event Staffing (10x persons) - - - - - - - - 1 1 1 1 1 -	Transport - Tour Bus hire (sleeps 10 persons)	1,000	Contribution to 10 weeks hire @ £10,000	1,	
Tour Bus studio installation - Filted by sponsor Tour Bus branding - full wrap - Filted by sponsor Total Transport - Filted by sponsor Catering - - Catering contribution for staff 1.200 6x days @ £200 Catering contribution for staff 1.200 6x days @ £200 Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 Cotal Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 Event Staffing (10x persons) - - Event Manager 2,100 6x days @ £250 1 Event Manager 1,500 6x days @ £250 1 Event Coordinator 1 900 6x days @ £250 1 Event Coordinator 2 900 6x days @ £150 1 Tour Bus Driver 1 - Locally sourced unpaid volunteers 2 Local Volunteer 3 - Locally sourced unpaid volunteers 2 Local Volunteer 3 - Locally sourced unpaid volunteers 2 Local Volunteer 3 - Locally sourced unpaid volunteers 2 Local Volunteer 3 - Locally sourced unpaid volu	Transport - Trailer (extra storage) hire	200	Contribution to 10 weeks hire @ £2,000		
Tour Bus branding - full wrap - Fitted by sponsor 1 Total Transport - Fitted by sponsor 1 Catering ontihultion for staff 1,200 6x days @ £200 1 Catering ontihultion for staff 1,200 6x days @ £200 1 Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 1 Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 1 Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 1 Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 1 Event Staffing (10x persons) 1 1 1 Event Manager 2,100 6x days @ £250 2 Routing and Logistics Manager 1,500 6x days @ £250 1 Routing and Logistics Manager 1,500 6x days @ £150 1 Event Coordinator 1 900 6x days @ £150 1 Event Goordinator 2 900 6x days @ £125 1 Total Event Staffing - Locally sourced unpaid volunteers 2 Local Volunteer 3 - Locally sourced unpaid volunteers 4 Total Event Staffing - Locally sourced unpaid volunteers 1 <td>Transport - Mileage</td> <td>124</td> <td>986.11 miles @ 125.82p / mile split acroos 10 venue tour</td> <td></td>	Transport - Mileage	124	986.11 miles @ 125.82p / mile split acroos 10 venue tour		
Total Transport Image: Catering Catering Contribution for staff 1,000 6x days @ £200 1 Catering Contribution for staff 1,000 6x days @ £200 1 Communications Communications 1 Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 1 Total Catering Image: Communications 1 1 Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 1 Total Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 1 Event Staffing (10x porsons) Event Manager 2,000 6x days @ £250 1 Event Coordinator 1 900 6x days @ £250 1 1 Event Coordinator 2 900 6x days @ £150 1 Tour Bus Driver 1 750 6x days @ £125 1 Coal Volunteer 1 - Locally sourced unpaid volunteers 2 Local Volunteer 3 - Locally sourced unpaid volunteers 2 Total Expenses 1 2 1 Total Expenses 1 2 2 Total Coduction Expenses 1 2 Total Coduction Expenses 1 2	Tour Bus studio installation	-	Fitted by sponsor		
Catering Catering Catering contribution for staff 1,200 for Catering 6x days @ £200 Communications 200 Event Staffing (10x persons) 0 Event Manager 1,500 Rx days @ £250 2 Routing and Logistics Manager 1,500 Rx days @ £150 1 Event Coordinator 1 900 Event Staffing - Local Volunteer 1 - Local Volunteer 3 - Locally sourced unpaid volunteers	Tour Bus branding - full wrap	-	Fitted by sponsor		
Catering 1.200 6x days @ £200 1 Total Catering Image: Communications	Total Transport			1,.	
Total Catering Image: Communications Commun					
Communications Communications Communications 200 Total Communications 200 Event Staffing (10x persons) 2,100 Event Staffing (10x persons) 2,100 Event Manager 2,100 Radio hire: Contribution to 10 weeks hire @ £2000 Total Communications 2 Event Staffing (10x persons) 2 Event Manager 2,100 Bx days @ £250 2 HAS Manager 1,500 Event Coordinator 1 900 Staff Staf		1,200	6x days @ £200	1,2	
Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 Total Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 Event Staffing (10x persons) 200 200 Event Manager 2,100 6x days @ £250 2 Routing and Logistics Manager 1,500 6x days @ £250 1 HAS Manager 1,500 6x days @ £250 1 Event Coordinator 1 900 6x days @ £150 1 Event Coordinator 2 900 6x days @ £152 1 Tour Bus Driver 1 750 6x days @ £125 1 Local Volunteer 1 - Locally sourced unpaid volunteers 2 Local Volunteer 3 - Locally sourced unpaid volunteers 2 Local Volunteer 3 - Locally sourced unpaid volunteers 2 Intola Event Staffing - 1 2 Total - Production Expenses - 1	Total Catering			1,.	
Total Communications Non-Statistics Event Staffing (10x persons) Event Manager Routing and Logistics Manager 2.100 Routing and Logistics Manager 1,500 Row Mays @ £150 1 Event Coordinator 1 900 Box Mays @ £150 1 Tour Bus Driver 1 750 Coal Volunteer 1 - Local Volunteer 3 - Local Volunteer 5 12 VTOAL EXPENSES 14					
Event Staffing (10x persons) Image: Control of the second secon		200	Radio hire: Contribution to 10 weeks hire @ £2000		
Event Manager 2.100 &x days @ £350 22 Routing and Logistics Manager 1,500 &x days @ £250 11 H&S Manager 1,500 &x days @ £250 11 Lex Manager 1,500 &x days @ £250 11 Event Coordinator 1 900 &x days @ £150 11 Event Coordinator 2 900 &x days @ £150 12 Tour Bus Driver 1 750 &x days @ £125 12 Local Volunteer 1 - Locally sourced unpaid volunteers 12 Local Volunteer 3 - Locally sourced unpaid volunteers 12 Total Event Staffing - 12 14 Total Production Expenses 14 14 TOTAL EXPENSES 14 14	Total Communications				
Routing and Logistics Manager 1.000 Rx days @ £250 1 HAS Manager 1.000 6x days @ £250 1 HAS Manager 1.000 6x days @ £250 1 Event Coordinator 1 900 6x days @ £150 1 Event Coordinator 2 900 6x days @ £150 1 Tour Bus Driver 1 750 6x days @ £125 1 Tour Bus Driver 2 750 6x days @ £125 1 Local Volunteer 1 - Locally sourced unpaid volunteers 1 Local Volunteer 3 - Locally sourced unpaid volunteers 1 Total Event Staffing 1 1 1 12 1 1707AL EXPENSES 14 XL EXPENSES					
H&S Manager 1,500 6x days @ £250 (1x person covering both H&S, fire marshall/ medic) 1 Event Coordinator 1 900 6x days @ £150 1 Event Coordinator 2 900 6x days @ £150 1 Tour Bus Driver 1 750 6x days @ £125 1 Local Volunteer 1 - Locally sourced unpaid volunteers 1 Local Volunteer 3 - Locally sourced unpaid volunteers 1 Total Event Staffing 1 1 1 Total Expenses 12 Total Event Staffing 14 Total Expenses Local Volunteer 3 12 Total Expenses Total Expenses Local Volunteer 3 Local Volunteer 3 <td cols<="" td=""><td></td><td></td><td></td><td>2,</td></td>	<td></td> <td></td> <td></td> <td>2,</td>				2,
Event Coordinator 1 900 6x days @ £150 Event Coordinator 2 900 6x days @ £150 Tour Bus Driver 1 750 6x days @ £125 Local Volunteer 1 - Locally sourced unpaid volunteers Local Volunteer 2 - Locally sourced unpaid volunteers Local Volunteer 3 - Locally sourced unpaid volunteers Total Event Staffing 12				1,	
Event Coordinator 2 900 8x days @ f150 Tour Bus Driver 1 750 6x days @ f125 Local Volunteer 1 - Locally sourced unpaid volunteers Local Volunteer 2 - Locally sourced unpaid volunteers Local Volunteer 3 - Locally sourced unpaid volunteers Total Event Staffing 1 2 Total - Production Expenses 12	•			1,	
Tour Bus Driver 1 750 6x days @ £125 Tour Bus Driver 2 750 6x days @ £125 Local Volunteer 1 - Locally sourced unpaid volunteers Local Volunteer 3 - Locally sourced unpaid volunteers Local Volunteer 3 - Locally sourced unpaid volunteers Total Event Staffing - Locally sourced unpaid volunteers StorAL = Production Expenses - 12 TOTAL EXPENSES 14 -					
Tour Bus Driver 2 750 6x days @ £125 - Local Volunteer 1 - Locally sourced unpaid volunteers Local Volunteer 2 - Locally sourced unpaid volunteers Local Volunteer 3 - Locally sourced unpaid volunteers Total Event Staffing 12					
Local Volunteer 1 - Local volunteers Local Volunteer 2 - Local volunteers Local Volunteer 3 - Local volunteers Total Event Staffing - Local volunteers					
Local Volunteer 2 - Locally sourced unpaid volunteers Local Volunteer 3 - Locally sourced unpaid volunteers Total Event Staffing 12					
Local Volunteer 3 - Locally sourced unpaid volunteers a Total Event Staffing 12 Total - Production Expenses 14 TOTAL EXPENSES 14 TINGENCY @ 5% of Production Expenses 14		-			
Total Event Staffing 8 Total - Production Expenses 12 ITOTAL EXPENSES 14 ITINGENCY @ 5% of Production Expenses 14		-			
Total - Production Expenses 12 TOTAL EXPENSES 14 ITINGENCY @ 5% of Production Expenses 14 AL EXPENSES 14			Locally sourced unpaid volunteers	8.	
TOTAL EXPENSES 14 ITINGENCY@ 5% of Production Expenses 14 AL EXPENSES 14					
ITINGENCY @ 5% of Production Expenses AL EXPENSES 14	Total - Production Expenses			12,	
AL EXPENSES 14	TOTAL EXPENSES			14,	
	TINGENCY @ 5% of Production Expenses				
	AL EXPENSES			14,	

Access Talent - Southampton The Joiners

IN	ICOME		NOTES	TOTAL
	Grants e.g. Arts Council/ National Lottery	5,000	Contribution to 10 venue tour Grant/ Funding from @ £50,000	5,000
	Sponsorship e.g. Marshall/ Pionner/ Warner Music etc.	10,000	Contribution to 10 venue tour Brand Association/ Sponsorship @ £100,000	10,000
	Total Grants/ Sponsorship			15,000
10	TAL INCOME			15.000

VERHEAD COSTS		NOTES	TOTAL
Course Leaders			
Course Leader 1	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 2	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 3	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 4	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 5	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 6	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Total Course Leaders Fees			-
Advertising, Marketing, PR & Promotion			
Social Media Ads	250	Allowance for targeted adverts	25
Promo Video	250	Contribution to 10 venue tour @ £1,000	25
Aftermovie			10
Branded T Shirts			
			10
Photographer/ Videographer Artwork creation	- 50	Go-Pro footage captured by volunteers Contribution to 10 venue tour @ £500	- 5
	50	Contribution to 10 venue tour @ £500	
Total Advertising, Marketing, PR & Promotion			60
Insurance			
Cancellation / Force Majeure	-		-
Employers' Liability	100	Allowance per venue	10
Public Liability	100	Allowance per venue	10
Total Insurance			20
Licenses			
PRS		N/A	45
PRS	-	Venue covered PPI	
DPS	-	Venue covered PPL Venue covered DPS	-
DPS Total Licenses		Venue covered Dr S	
Total Licenses			45
h Total - Overhead Costs			1.25

ODUCTION EXPENSES		NOTES	NET TOTAL
Venue Costs			
Venue Rental	500	£100 per event day for; Standard short form rental: rental costs include all FOH staffing, cleaners and bar staff etc for during the event	
Venue Rental additional	150	Manditory venue security, for load in and out only	
Total Venue Costs			
Technical Production (Suplimentary items)			
Audio PA system	500	Contribution to 10 weeks hire @ £5,000	
Lights LX system	350	Contribution to 10 weeks hire @ £3,500	
Rigging for PA & LX	100	Contribution to 10 weeks hire @ £1,000	
Music Equipment Hire	250	Transport contribution only (item hire FOC from partners) @ £2,500	
Total Technical Production			1
Security, Fire & Medical			
Security	-	Incl. in venue hire costs	
Fire and Medical	-	Covered in staffing costs below (1x fire marshall/ medic)	
Total Security & Medical			
Transport			
Transport - Tour Bus hire (sleeps 10 persons)	1,000	Contribution to 10 weeks hire @ £10,000	1
Transport - Trailer (extra storage) hire	200	Contribution to 10 weeks hire @ £2,000	
Transport - Mileage	124	986.11 miles @ 125.82p / mile split acroos 10 venue tour	
Tour Bus studio installation	-	Fitted by sponsor	
Tour Bus branding - full wrap	-	Fitted by sponsor	
Total Transport			1
Catering			
Catering contribution for staff	1,200	6x days @ £200	1
Total Catering			1
Communications			
Communications	200	Radio hire: Contribution to 10 weeks hire @ £2000	
Total Communications			
Event Staffing (10x persons)			
Event Manager	2,100	6x days @ £350	2
Routing and Logistics Manager	1,500	6x days @ £250	1
H&S Manager		6x days @ £250 (1x person covering both H&S, fire marshall/ medic)	1
Event Coordinator 1	900	6x days @ £150	
Event Coordinator 2		6x days @ £150	
Tour Bus Driver 1		6x days @ £125	
Tour Bus Driver 2	750	6x days @ £125	
Local Volunteer 1 Local Volunteer 2		Locally sourced unpaid volunteers	
Local Volunteer 2 Local Volunteer 3		Locally sourced unpaid volunteers	
Total Event Staffing	-	Locally sourced unpaid volunteers	8
Total Event Starring			8
Total - Production Expenses			12
TOTAL EXPENSES			14
TINGENCY @ 5% of Production Expenses			
AL EXPENSES			14

Access Talent - Bristol The Louisiana

INCOME		NOTES	TOTAL
Grants e.g. Arts Council/ National Lottery	5,000	Contribution to 10 venue tour Grant/ Funding from @ £50,000	5,000
Sponsorship e.g. Marshall/ Pionner/ Warner Music etc.	10,000	Contribution to 10 venue tour Brand Association/ Sponsorship @ $\pounds100,000$	10,000
Total Grants/ Sponsorship			15,000
TOTAL INCOME			15.00

VERHEAD COSTS		NOTES	TOTAL
Course Leaders			
Course Leader 1	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 2	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 3	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 4	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 5	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 6	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Total Course Leaders Fees			-
Advertising, Marketing, PR & Promotion			
Social Media Ads	250	Allowance for targeted adverts	25
Promo Video	100	Contribution to 10 venue tour @ £1,000	10
Aftermovie	100	Contribution to 10 venue tour @ £1,000	10
Branded T Shirts		Contribution to 100 tour t-shirt print batch @ £1,000	10
Photographer/ Videographer	-	Go-Pro footage captured by volunteers	
Artwork creation	50	Contribution to 10 venue tour @ £500	- 5
Total Advertising, Marketing, PR & Promotion	00		60
Insurance			
Cancellation / Force Majeure			-
Employers' Liability	100	Allowance per venue	10
Public Liability	100	Allowance per venue	10
Total Insurance			20
Licenses			
PRS	-	N/A	45
PPL	-	Venue covered PPL	-
DPS	-	Venue covered DPS	-
Total Licenses			45
ub Total - Overhead Costs			1.25

Security. Fire & Medical Security Security & Medical Transport Transport - Tour Bus hire (sideps 10 persons) Transport - Tour Bus hire (sideps 10 persons) Transport - Tour Bus hire (sideps 10 persons) Transport - Mileage Tour Bus sharing - Cult Security & Medical Transport - Tour Bus hire (sideps 10 persons) Transport - Tour Bus hire (sideps 10 persons) Transport - Tour Bus hire (sideps 10 persons) Transport - Mileage Tour Bus sharing - Lul Warp Tour Bus sharing - Lul Warp Tour Bus sharing - Lul Warp Contribution to 10 weeks hire @ 2.000 Contribution to 10 weeks hire @ 2.000 Security & Medical Transport Total Scenaring Catering Catering Communications Communications Communications Communications Communications Event Staffing (10x persons) Event St	ODUCTION EXPENSES		NOTES	NET TOTAL
Venue Rental 500 C100 per event day for: Standard short form rental: rental costs include all protein and statistics for costs include all for the stating - cleanes and bar statistics for costs include all for the stating - cleanes and bar statistics for costs include all for the stating - cleanes and bar statistics for costs include all for the stating - cleanes and bar statistics for costs include all for the stating - cleanes and bar statistics for costs include all for the stating - cleanes and bar statistics for costs include all for the stating - cleanes include all for the stating - cleanes include all for the stating - cleanes include all for the statistics in the statistics include all for the statistics in the statistics include all for the statistics in the statistics include all for the statistics include all for the statistics in the statistics include all for the statisting include all for the statistics include all for the stati	Venue Coste			
Value Rental additional 100 FOH staffing, clearers and Car staff fec for during the event Yourse Rental additional 150 Manditory venue security, for load in and out only Total Venue Costs 150 Contribution to 10 weeks hire @ £5,000 Total Security (Jips LX system 350 Contribution to 10 weeks hire @ £5,000 Reging for PA & LX 100 Contribution to 10 weeks hire @ £1,000 Maxic Equipment Hire 220 Transport contribution only (tem he FOC from partners) @ £2,500 Security, Fire & Medical - Covered in staffing costs below (1x fire marshall medic) Trial Security (Medical - Covered in staffing costs below (1x fire marshall medic) Transport Tour Gus hire (deeps 10 persons) 1,000 Contribution to 10 weeks hire @ £10,000 Transport Tour Gus hire (deeps 10 persons) 1,000 Contribution to 10 weeks hire @ £20,000 Tore Bus studie (sta storage) hire 120 Contribution to 10 weeks hire @ £20,000 Tore Bus studie transport - Fitted by sponsor - Tour Bus hire (deeps 10 persons) 1,000 - - Contribution for staff 1,000 - - Gatering contribution for staff 1,000 - - Gatering contribution for staff 1,000 - - Gatering con			€100 per event day for: Standard short form rental: rental costs include all	
Total Venue Costs Image: Contribution to 10 weeks hire @ £5.000 Audio PA system 500 Contribution to 10 weeks hire @ £5.000 Contribution to 10 weeks hire @ £5.000 Rigging for PA & LX 100 Contribution to 10 weeks hire @ £5.000 Image: Equipment Hire Security, Fire & Medical Image: Equipment Hire Security, Fire & Medical Image: Equipment Hire Transport Contribution to 10 weeks hire @ £1.000 Image: Equipment Hire Transport Tour Use hire (ellerge 10 persons) 1.000 Tour Bus hire (ellerge 10 persons) 1.000 Contribution to 10 weeks hire @ £10,000 Image: Tour Use hire (ellerge 10 persons) Tour Bus hire (ellerge 10 persons) 1.000 Contribution to 10 weeks hire @ £2000 Image: Tour Use persons Tour Bus hire (ellerge 10 persons) 1.000 Contribution to 10 weeks hire @ £2000 Image: Tour Use hire (ellerge 10 persons) Tour Bus hire (ellerge 10 persons) 1.000 Catering contribution for staff 1.200 Catering contribution for staff 1.200 Catering contribution for staff 1.200 Catering	Venue Rental	500	FOH staffing, cleaners and bar staff etc for during the event	
Technical Production (Suplimentary items) Social Soci	Venue Rental additional	150	Manditory venue security, for load in and out only	
Audio PA system 500 Contribution to 10 weeks hire @ £5.000 Rigging for PA & LX 100 Contribution to 10 weeks hire @ £1.000 Masice Equipment Hire 250 Transport Total Technical Production Incl. in venue hire costs Incl. in venue hire costs Security, Fire & Medical Covered in staffing costs below (1x fire marshall/ medic) Incl. in venue hire costs Transport Covered in staffing costs below (1x fire marshall/ medic) Incl. in venue hire costs Transport Covered in staffing costs below (1x fire marshall/ medic) Incl. in venue hire costs Transport Covered in staffing costs below (1x fire marshall/ medic) Incl. in venue hire costs Transport Covered in staffing costs below (1x fire marshall/ medic) Incl. in venue hire costs Transport Covered in staffing costs below (1x fire marshall/ medic) Incl. in venue hire costs Transport Covered in staffing costs below (1x fire marshall/ medic) Incl. in venue hire costs Transport Covered in staffing costs below (1x fire marshall/ medic) Incl. in venue hire costs Transport Covered in staffing costs below (1x fire marshall/ medic) Incl. in venue hire costs Transport Covered in staffing costs below (1x fire marshall/ medic) Incl. in venue hire costs Total backing Covered in staffing costs below (1x fire marshall / ne	Total Venue Costs			
Audio PA system 500 Contribution to 10 weeks hire @ £5.000 Rigging for PA & LX 100 Contribution to 10 weeks hire @ £1.000 Masice Equipment Hire 250 Transport Total Technical Production 1 1 Security, Fire & Medical 1 1 Fire and Medical - Covered in staffing costs below (1x fire marshall/ medic) Transport 1 1 Transport - Trailer (extra storage) hire 120 20 Transport - Trailer (extra storage) hire 120 20 Toris Bus hire (sleeps 10 persons) 1,000 Contribution to 10 weeks hire @ £10.000 1 Transport - Trailer (extra storage) hire 124 36.1 mile@ £12.522 / mile spit across 10 venue tour Tore Bus branding - Fitted by sponsor 1 Tore Bus branding 1 200 Contribution to 10 weeks hire @ £2.000 - Contradictions - Fitted by sponsor - - Tore Bus branding 1 200 Contribution to 10 weeks hire @ £2000 - Communications - - - - Communications - - - - Communications - - - - Communication	Technical Production (Suplimentary items)			
Rigong for PA & LX 100 Contribution to 10 weeks hire @ £1.000 Music Equipment Hire 250 Transport contribution only (item hire FOC from partners) @ £2.500 Security, Fire & Medical - Ind. in venue hire costs Security Fire & Medical - Covered in staffing costs below (1x fire marshall/ medic) Transport - Covered in staffing costs below (1x fire marshall/ medic) Transport - Trailer (extra stronge) hire 200 Contribution to 10 weeks hire @ £10.000 Transport - Trailer (extra stronge) hire 200 Contribution to 10 weeks hire @ £10.000 Tore Bus braine (aleeps 10 persons) 1.000 Contribution to 10 weeks hire @ £10.000 Tore Bus braine (aleeps 10 persons) 1.000 Contribution to 10 weeks hire @ £10.000 Tore Bus braine (aleeps 10 persons) 1.000 Contribution to 10 weeks hire @ £2.000 Tore Bus brained , full wrap - Fitted by sponsor Total Transport - Fitted by sponsor Total Catering - - Catering contribution for staff 1.200 6x days @ £200 Catering contribution for staff 1.200 6x days @ £250 Catering contribution for staff 1.200 6x days @ £250 Communications 2.000 6x days @ £250 Event Staffing (10x persone)		500	Contribution to 10 weeks hire @ £5,000	
Music Equipment Hire 250 Transport contribution only (item hire FOC from partners) @ £2.500 1 Total Technical Production Security Fire & Medical Security & Medical Transport Total Security & Medical Total Security & Medical Transport Security & Medical Transport Total Security & Medical Transport Total Security & Medical Transport Total Security & Medical Transport Security & Medical Transport Security & Medical Transport Total Security & Medical Transport Total Security & Medical Transport Security & Medical Total Security & Medical Transport Total Security & Medical Total Security & Med	Lights LX system	350	Contribution to 10 weeks hire @ £3,500	
Total Technical Production Incl. in venue hire costs Security, Fire & Medical - Transport - Transport - Transport - Trailer (exits astronge) hire 200 Transport - Trailer (exits astronge) hire 200 Torar Bus hire (sleeps 10 persons) 1,000 Tornsport - Trailer (exits astronge) hire 200 Tour Bus studio installation - Tour Bus studio installation - Toral Security & Medical - Tour Bus studio installation - Tour Bus studio installation - Total Catering - Catering - Catering contribution for staff 1,200 Bex days @ £200 - Total Catering - Communications 200 Feator Staffing (10x persons) - Event Ovariantor 1 500 6x days @ £250 Tore Bus Driner 2 - - Locally sourced unpai	Rigging for PA & LX	100	Contribution to 10 weeks hire @ £1,000	
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Security A Medical - Incl. In venue hire costs Covered in staffing costs below (1x fire marshalf medic) - Fitted by sponsor - Covered in staffing costs below (1x fire marshalf medic) - Countinations - Covered in staffing costs below (1x fire marshalf medic) - Countinations - Covered in staffing costs below (1x fire marshalf medic) - Countinations - Covered in staffing costs below (1x fire marshalf medic) - Countinations - Covered in staffing costs below (1x fire marshalf medic) - Countination - Counti	Total Technical Production			1
Fine and Medical - Covered in staffing costs below (1x fire marshall/ medic) Total Security & Medical - Transport - Transport - Transport - Trailer (extra storage) hire 200 Contribution to 10 weeks hire @ £10,000 - Transport - Trailer (extra storage) hire 200 Torarbus studio installation - Fitted by sponsor - Tour Bus branding - full wrap - Fitted by sponsor - Fatted by sponsor - Catering - Catering contribution for staff 1.200 Communications 200 Communications 200 Communications 200 Contribution to 10 weeks hire @ £2000 - Total Catering - Communications 200 Communications 200 Contribution to 10 weeks hire @ £2000 - Total Catering - Communications 200 Contribution to 10 weeks hire @ £2000 - Total Catering - Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 Total Catering - Communications 200 Control Staffing (10x person) - Event Manager 1,500 K days @ £250 2 Routing and Logistics Manager 1,500 K So Manger 1,500 St days @ £125 - Cordinator 2 900				
Total Security & Medical Instruction Instruction Transport 1000 Contribution to 10 weeks hire @ £10,000 1000 Transport - Twile (setra storage) hire 200 Contribution to 10 weeks hire @ £2,000 1000 Transport - Mileage 124 986,11 miles @ 128,82p / mile split across 10 venue tour 1000 Tour Bus braining - full wrap - Fitted by sponsor 1000 Total Standing - full wrap - Fitted by sponsor 1000 Catering - Fitted by sponsor 1000 Catering - Fitted by sponsor 1000 Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 1000 Total Catering - 6x days @ £200 10000 Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 10000 Fitted Displays Manager 1,500 6x days @ £250 10000 Radio hire: Contribution to 10 weeks hire @ £2000 10000000 1000000000000000000000000000000000000		-		
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Transport - Trailer (stra storage) hire 200 Contribution to 10 weeks hire @ £2.000 Transport - Mileage 124 986.11 miles @ 125.82 / mile spit acroos 10 venue tour Tor Bus studion installation - Fitted by sponsor Total Transport - Fitted by sponsor Catering - - Catering - - Catering - - Communications 200 - Communications 200 - Contal Contribution to 10 weeks hire @ £2000 - Communications 200 - Contal Contribution to 10 weeks hire @ £2000 - Contal Communications 200 - Contal Continuctions - - Event Staffing (10x persons) - - Event Staffing (10x persons) - - Event Goordinator 1 900 fx days @ £250 - Event Overdinator 1 900 fx days @ £150 - Tour Bus Driver 1 - - - Tour Bus Driver 2 - - - - Condinator 1 <t< td=""><td></td><td></td><td></td><td></td></t<>				
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Tour Bus studio installation - Fitted by sponsor Tour Bus branding - full wrap - Fitted by sponsor Catering - - Catering contribution for staff 1,200 6x days @ £200 Communications - - Communications - - Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 - Total Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 - Constrained - - - Event Staffing (10x persons) - - - Event Manager 2,100 6x days @ £250 - - RAUmager 1,500 6x days @ £250 - - Event Coordinator 1 900 6x days @ £150 - - Event Coordinator 2 900 6x days @ £150 - - Event Staffing - - Locally sourced unpaid volunteers - Local Volunteer 1 - - Locally sourced unpaid volunteers - Local Volunteer 3 - - Locally sourced unpaid volunteers - Local Volunteer 3 - - Locally sourced unpaid volunteers - Local				
Tord Bus branding - full wrap - Fitted by sponsor - Total Transport - Fitted by sponsor - Catering - - - Catering ontibultion for staff 1,200 6x days @ £200 - Communications - - - Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 - Total Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 - Event Staffing (10x persons) - - - Event Staffing (10x person covering both H&S, fire marshall/ medic) - - Event Coordinator 1 900 6x days @ £150 - Event Coordinator 2 900 6x days @ £125 - Tor Bus Driver 1 - - Locally sourced unpaid volunteers - Local Volunteer 3 - Locally sourced unpaid volunteers - Local Volunteer 3 - Locally sourced unpaid volunteers - Local Volunteer 3 - Locally sourced unpaid volunteers -	Transport - Mileage	124	986.11 miles @ 125.82p / mile split acroos 10 venue tour	
Total Transport Image: Catering Contribution for staff 1,200 6x days @ £200 Image: Catering Contribution for staff Image: Catering Contribution for 10 weeks hire @ £2000 Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 Image: Catering Contribution for 10 weeks hire @ £2000 Containations 200 Radio hire: Contribution to 10 weeks hire @ £2000 Image: Catering Contribution for 10 weeks hire @ £2000 Event Staffing (10x persons) Event Staffing (10x persons) Image: Catering Contribution for 10 weeks hire @ £2000 Image: Catering Contribution for 10 weeks hire @ £2000 Event Staffing (10x persons) Event Coordinator 1 900 Kodays @ £250 Image: Catering Contribution for 10 weeks @ for 00 kire with \$\frac{1}{2}\$ were Coordinator 2 900 Kodays @ £150 Image: Catering Contribution for 10 weeks @ for 00 kire with \$\frac{1}{2}\$ were Coordinator 1 900 kire with \$\frac{2}{2}\$ with \$\frac{1}{2}\$ were Coordinator 1 Image: Catering Contribution for 10 weeks @ for 00 kire with \$\frac{2}{2}\$ were Coordinator 1 Image: Catering Contribution for 10 weeks @ for 00 kire with \$\frac{2}{2}\$ with \$\frac{2}{2}\$ were Coordinator 1 Image: Catering Contribution for 10 weeks @ f	Tour Bus studio installation	-	Fitted by sponsor	
Catering image: contribution for staff 1,200 fix days @ £200 image: contribution for staff image: contribution for		-	Fitted by sponsor	
Catering contribution for staff 1,200 6x days @ £200 1 Total Catering 6x days @ £200 1 Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 1 Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 1 Total Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 1 Event Staffing (10x persons) 1 1 1 Event Manager 2,100 6x days @ £250 1 Routing and Logistics Manager 1,500 6x days @ £250 1 HAS Manager 1,500 6x days @ £250 1 Event Coordinator 1 900 6x days @ £150 1 Event Coordinator 2 900 6x days @ £125 1 Tour Bus Driver 1 750 6x days @ £125 1 Local Volumter 1 - Locally sourced unpaid volunteers 2 Local Volumter 3 - Locally sourced unpaid volunteers 2 Total Expenses 11 1 1 Total Expenses 11 1 1	Total Transport			1
Total Catering Communications Communication				
Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 Total Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 Event Staffing (10x persons) 2 Event Staffing (10x persons) 2 Event Staffing (10x persons) 2 Event Manager 2,100 Event Manager 1,500 Event Coordinator 1 900 Event Coordinator 1 900 Event Coordinator 2 900 Event Coordinator 2 900 Event Staffing 5X days @ £150 Tour Bus Driver 1 750 Local Volunteer 1 - Local Volunteer 2 - Local Volunteer 3 - Local Volunteer 5 - Local Volunteer 5 - Local Volunteer 6 - Local Volunteer 7 - Local Volunteer 7 - Local Volunteer 8 - Local Volunteer 9 - Local Vo		1,200	6x days @ £200	1
Communications 200 Radio hire: Contribution to 10 weeks hire @ £2000 Total Communications Addition hire: Contribution to 10 weeks hire @ £2000 Event Staffing (10x persons) Addition hire: Contribution to 10 weeks hire @ £2000 Event Staffing (10x persons) Addition hire: Contribution to 10 weeks hire @ £2000 Event Staffing (10x persons) Addition hire: Contribution to 10 weeks hire @ £2000 Event Staffing (10x persons) Addition hire: Contribution to 10 weeks hire @ £2000 Routing and Logistics Manager 1,500 6x days @ £250 Radio hire: Contribution to 10 weeks hire @ £2000 Addition hire: Contribution to 10 weeks hire @ £2000 Weeks Manager 1,500 6x days @ £250 Event Coordinator 1 900 6x days @ £150 Tour Bus Driver 1 Oblic Adays @ £125 Cocall Volunteer 1 Locally sourced unpaid volunteers Local Volunteer 3 - Locally sourced unpaid volunteers 10 Total Expensions 11 Total Expensions 12 Total Production Expenses 14 TINGENCY @ 6% of Production Expenses 14	Total Catering			1
Total Communications Event Staffing (10x persons) Event Staffing (10x persons) X days @ £350 Routing and Logistics Manager 2,000 RAS Manager 1,500 RAS Manager 1,600 Stager 1,600 Event Ocordinator 1 900 Event Coordinator 2 900 Stages @ £150 500 Tour Bus Driver 1 756 Coally Sourced unpaid volunteers Locally sourced unpaid volunteers Local Volunteer 1 - Local Volunteer 3 - Local Volunteer 3 - Local Volunteer 5 11 Total Expenses 11 TOTAL EXPENSES 10				
Event Staffing (10x persons) Event Manager 2,100 Routing and Logistics Manager 1,500 RAS Manager 1,500 RAS Manager 1,500 RAS Manager 1,500 Routing and Logistics Manager 1,500 RAS Manager 1,500 RAS Manager 1,500 Routing and Logistics Manager 1,500 RAS Manager 1,500 Routing and Logistics Manager 1,500 RAS Manager 1,500 Routing and Logistics Manager 1,500 Event Coordinator 1 900 Stays @ £150 5x days @ £150 Tour Bus Driver 2 750 Cocal Volunteer 1 - Locally sourced unpaid volunteers Locally sourced unpaid volunteers Local Volunteer 3 - Locally sourced unpaid volunteers 1 Total Expenses 1 Total Expenses 1		200	Radio hire: Contribution to 10 weeks hire @ £2000	
Event Manager 2.100 &x days @ £350 2.100 Routing and Logistics Manager 1,500 &x days @ £250 1.500 RAS Manager 1,500 &x days @ £250 (1x person covering both H&S, fire marshall/ medic) 2.100 Event Coordinator 1 900 &x days @ £150 2.100 Event Coordinator 2 900 &x days @ £150 2.100 Tour Bus Driver 1 750 &x days @ £125 2.100 Local Volunteer 1 - Locally sourced unpaid volunteers 2.100 Local Volunteer 3 - Locally sourced unpaid volunteers 2.100 Total Event Staffing - 11 11 Total Event Staffing - 11 11 Total Event Staffing - 11 11 AL EXPENSES 14 11 11	Total Communications			
Routing and Logistics Manager 1,000 8x days @ £250 1,000 8x days @ £150 8x days @ £150 6x days @ £150 1000 8x days @ £152 1000 1000 100 100 100 100 100 100 100				
H&S Manager 1,500 6x days @ £250 (1x person covering both H&S, fire marshall/ medic) Svent Coordinator 1 900 6x days @ £150 Svent Coordinator 2 900 6x days @ £150 Tour Bus Driver 1 750 6x days @ £125 Social Volunteer 1 - Locally sourced unpaid volunteers Local Volunteer 2 - Locally sourced unpaid volunteers Local Volunteer 3 - Locally sourced unpaid volunteers Local Volunteer 3 - Locally sourced unpaid volunteers Total = Production Expenses TINGENCY @ 5% of Production Expenses LEXPENSES				
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Local Volunteer 2 - Locally sourced unpaid volunteers Local Volunteer 3 - Locally sourced unpaid volunteers Total Event Staffing - 11 Total - Production Expenses 11 TOTAL EXPENSES 16		750		
Local Volunteer 3 - Locally sourced unpaid volunteers Total Event Staffing 11 Total - Production Expenses 11 TOTAL EXPENSES 14 TINGENCY @ 6% of Production Expenses 14		-		
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Total - Production Expenses 12 TOTAL EXPENSES 14 TINGENCY @ 5% of Production Expenses 14 AL EXPENSES 14			Locally sourced unpaid volunteers	
TOTAL EXPENSES 14 TINGENCY @ 5% of Production Expanses AL EXPENSES 14	-			
TINGENCY @ 5% of Production Expenses AL EXPENSES 14	Total - Production Expenses			
AL EXPENSES 14	TOTAL EXPENSES			14
	TINGENCY @ 5% of Production Expenses			
	AL EXPENSES			14

Access Talent - Plymouth The Junction

INCOME		NOTES	TOTAL
Grants e.g. Arts Council/ National Lottery	5,000	Contribution to 10 venue tour Grant/ Funding from @ £50,000	5,000
Sponsorship e.g. Marshall/ Pionner/ Warner Music etc.	10,000	Contribution to 10 venue tour Brand Association/ Sponsorship @ $\pounds100,000$	10,000
Total Grants/ Sponsorship			15,000
TOTAL INCOME			15.000

VERHEAD COSTS		NOTES	TOTAL
Course Leaders			
Course Leader 1	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 2	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 3	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 4	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 5	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 6	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Total Course Leaders Fees			-
Advertising, Marketing, PR & Promotion			
Social Media Ads	250	Allowance for targeted adverts	25
Promo Video	250	Contribution to 10 venue tour @ £1,000	25
Aftermovie			10
Branded T Shirts			
			10
Photographer/ Videographer Artwork creation	- 50	Go-Pro footage captured by volunteers Contribution to 10 venue tour @ £500	- 5
	50	Contribution to 10 venue tour @ £500	
Total Advertising, Marketing, PR & Promotion			60
Insurance			
Cancellation / Force Majeure	-		-
Employers' Liability	100	Allowance per venue	10
Public Liability	100	Allowance per venue	10
Total Insurance			20
Licenses			
PRS		N/A	45
PRS	-	Venue covered PPI	
DPS	-	Venue covered PPL Venue covered DPS	-
DPS Total Licenses		Venue covered Dr S	
Total Licenses			45
h Total - Overhead Costs			1.25

ODUCTION EXPENSES		NOTES	NET TOTAL
Venue Costs			
Venue Rental	500	£100 per event day for; Standard short form rental: rental costs include all FOH staffing, cleaners and bar staff etc for during the event	
Venue Rental additional	150	Manditory venue security, for load in and out only	
Total Venue Costs			
Technical Production (Suplimentary items)			
Audio PA system	500	Contribution to 10 weeks hire @ £5,000	
Lights LX system	350	Contribution to 10 weeks hire @ £3,500	
Rigging for PA & LX	100	Contribution to 10 weeks hire @ £1,000	
Music Equipment Hire	250	Transport contribution only (item hire FOC from partners) @ £2,500	
Total Technical Production			1
Security, Fire & Medical			
Security	-	Incl. in venue hire costs	
Fire and Medical	-	Covered in staffing costs below (1x fire marshall/ medic)	
Total Security & Medical			
Transport			
Transport - Tour Bus hire (sleeps 10 persons)	1,000	Contribution to 10 weeks hire @ £10,000	1
Transport - Trailer (extra storage) hire	200	Contribution to 10 weeks hire @ £2,000	
Transport - Mileage	124	986.11 miles @ 125.82p / mile split acroos 10 venue tour	
Tour Bus studio installation	-	Fitted by sponsor	
Tour Bus branding - full wrap	-	Fitted by sponsor	
Total Transport			1
Catering			
Catering contribution for staff	1,200	6x days @ £200	1
Total Catering			1
Communications			
Communications	200	Radio hire: Contribution to 10 weeks hire @ £2000	
Total Communications			
Event Staffing (10x persons)			
Event Manager	2,100	6x days @ £350	2
Routing and Logistics Manager	1,500	6x days @ £250	1
H&S Manager	1,500	6x days @ £250 (1x person covering both H&S, fire marshall/ medic)	1
Event Coordinator 1	900	6x days @ £150	1
Event Coordinator 2	900	6x days @ £150	1
Tour Bus Driver 1	750	6x days @ £125	1
Tour Bus Driver 2	750	6x days @ £125	
Local Volunteer 1	-	Locally sourced unpaid volunteers	
Local Volunteer 2	-	Locally sourced unpaid volunteers	1
Local Volunteer 3		Locally sourced unpaid volunteers	
Total Event Staffing			8
Total - Production Expenses			12
TOTAL EXPENSES			. 14
TINGENCY @ 5% of Production Expenses			
AL EXPENSES			14

Access Talent - London O2 Arena

INCOME		NOTES	TOTAL
Grants e.g. Arts Council/ National Lottery	5,000	Contribution to 10 venue tour Grant/ Funding from @ £50,000	5,000
Sponsorship e.g. Marshall/ Pionner/ Warner Music etc.	10,000	Contribution to 10 venue tour Brand Association/ Sponsorship @ £100,000	10,000
Advertising e.g. Industry businesses etc.	20,000	Exhibition stall sales x10 @ £2,000 per stall	20,000
Total Grants/ Sponsorship/ Advertising			35,000
TOTAL INCOME			35,000

ERHEAD COSTS		NOTES	TOTAL
Course Leaders			
Course Leader 1	· ·	N/A	
Course Leader 2	· ·	N/A	
Course Leader 3	· ·	N/A	
Course Leader 4	-	N/A	
Course Leader 5	-	N/A	
Course Leader 6	-	N/A	
Total Course Leaders Fees			
Performing Artists (O2 Arena only)			
Artist 1 (Headline artist)	10,000	Live performance show on stage	10
Artist 2	5,000	Live performance show on stage	
Artist 3	2,500	Live performance show on stage	
Artist 4	1,000	Live performance show on stage	
Artist 5	1.000	Live performance show on stage	
Artist 6	1,000	Live performance show on stage	
Performing Artists (O2 Arena only)			20
Insurance			
Cancellation / Force Majeure	2,000	Allowance (for O2 Arena only)	
Employers' Liability	1,000	Allowance per venue (increased for O2 Arena only)	
Public Liability	1,000	Allowance per venue (increased for O2 Arena only)	
Total Insurance			
Licenses			
PRS	1,000	Allowance (for O2 Arena only as there is live music)	
PPL	-	Venue covered PPL	
DPS		Venue covered DPS	
Total Licenses			
Total - Overhead Costs			

ODUCTION EXPENSES		NOTES	NET TOTAL
Venue Costs			
Venue Rental		Provided by AEG - the owner/ operator of O2 Arena; Standard short form rental: rental costs include all FOH staffing, cleaners and bar staff etc for during the event	
Venue Rental additional	1,500	Manditory venue security, for load in and out only (increased for O2 Arena only)	1,5
Total Venue Costs			1,5
Technical Production (Suplimentary items)			
Audio PA system	500	Contribution to 10 weeks hire @ £5,000	
Lights LX system	350	Contribution to 10 weeks hire @ £3,500	
Rigging for PA & LX	100	Contribution to 10 weeks hire @ £1,000	
Music Equipment Hire	250	Transport contribution only (item hire FOC from partners) @ £2,500	
	230	Transport contribution only (item file POC from paralers) @ £2,500	
Total Technical Production			1,2
Security, Fire & Medical			
Security	1,500	Additional security for Performing Artists and Exhibition Stalls	1,5
Fire and Medical	-	Covered in staffing costs below (1x fire marshall/ medic)	
Total Security & Medical			1,5
Transport			
Transport - Tour Bus hire (sleeps 10 persons)	1.000	Contribution to 10 weeks hire @ £10,000	1.0
Transport - Trailer (extra storage) hire	200	Contribution to 10 weeks hire @ £2,000	
Transport - Mileage	124	986.11 miles @ 125.82p / mile split acroos 10 venue tour	
Tour Bus studio installation	124	Fitted by sponsor	
	-		
Tour Bus branding - full wrap	-	Fitted by sponsor	
Total Transport			1,3
Catering			
Catering contribution for staff	800	4x days @ £200 per day	8
Performing Artists	600	6x artist riders @ £100 each	6
Total Catering			1,4
Communications			
Communications	200	Radio hire: Contribution to 10 weeks hire @ £2000	1
Total Communications			2
Event Staffing (10x persons)			
Event Manager	1,400	4x days @ £350	1,4
Routing and Logistics Manager	1.000	4x days @ £250	1.0
H&S Manager	1,000	4x days @ £250 (1x person covering both H&S, fire marshall/ medic)	1.0
Event Coordinator 1	600		6
		4x days @ £150	
Event Coordinator 2	600	4x days @ £150	6
Tour Bus Driver 1	500	4x days @ £125	5
Tour Bus Driver 2	500	4x days @ £125	5
Local Volunteer 1		Locally sourced unpaid volunteers	
Local Volunteer 2	-	Locally sourced unpaid volunteers	
Local Volunteer 3	-	Locally sourced unpaid volunteers	· ·
Total Event Staffing			5,6
Total - Production Expenses			12,7
TOTAL EXPENSES	-		17,7
ITINGENCY @ 5% of Production Expenses			
AL EXPENSES			18,6

			Areas of high deprivation /	Potential Tour Locations	
Regions	Location no.		2		
Midlands	4	Birmingham			
North	2	Leeds	Bradford		
North East	1	Middlesborough	Sunderland	Newcastle	
East	5	Ipswitch	Colchester		
South East	6	Eastbourne	Worthing		
South	7	Southampton	Bournemouth		
South West	8	Bristol			
West	9	Truro	Falmouth		
North West	3	Liverpool	Blackpool		
London	10	London (O2 Arena)			

Routing schedule		Location	GMV Name	Venue Address	Capacity	Location Deprivation Rating. 400= Most Deprived Least Deprived	1=
North East		Middlesharash	Sticky Fingers Cafe & Rock Bar	152-154 Linthorpe Road,	200		49
North	2	Middlesbrough Bradford	The Underground	Middlesbrough, TS1 3RB 9 Duke St, Bradford, BD1 3QR	350		133
Norui	2	Diauloiu	The Underground	9 Duke St, Bradiord, BDT SQR			
North West	3	Liverpool	The Zanzibar	43 Seel St, Liverpool L1 4AZ	300	1	191
Midlands	4	Birmingham	The Castle & Falcon	402 Moseley Rd, Balsall Heath, Birmingham B12 9AT	400	1	351
East	5	Ipswich	Steamboat Tavern	78-80 New Cut West, Ipswich, IP2 8HW	200	ı.	21
South East	6	Brighton	The Green Door Store	Lower Goods Yard, Brighton Train Station, Brighton, BN1 4FQ	300	1	37
South	7		The Joiners	Southampton, SO14 1NS			37
South West	8	Bristol	The Louisiana	Wapping Road, Bathurst Terrace, Bristol, BS1 6UA.	250	1	
West	9	Plymouth	The Junction	6 Mutley Plain, Plymouth, Devon, PL4 6LA	200	1	41
London	10	London	O2 Arena	Peninsula Square, London SE10 0DX	20,000		84

Date Day Programme Schedule Crew Schedule No. of attendees a

		School holidays begin		
22/06/2022 Wednesday		Tour prerparions		
23/06/2022 Thursday		Tour prerparions		
24/06/2022 Friday		Tour prerparions		
25/06/2022 Saturday		Tour prerparions		
26/06/2022 Sunday		Travel to Location 1 AM: Set up PM: Half Day off		
27/06/2022 Monday	Launch Event 12pm-6pm	AM: Half Day Off	50-100	
28/06/2022 Tuesday	Sessions	Aw. Hall Day Oli		
29/06/2022 Wednesday			up to 200	
30/06/2022 Weathesday	Sessions		up to 200	
01/07/2022 Friday	Sessions		up to 200	
	Sessions		up to 200	
02/07/2022 Saturday	"Saturday Sessions" Event	Travel to Location 2 AM: Set up		200
03/07/2022 Sunday		PM: Half Day off		
04/07/2022 Monday	Launch Event 12pm-6pm		50-100	
05/07/2022 Tuesday	Sessions		up to 200	
06/07/2022 Wednesday	Sessions		up to 200	
07/07/2022 Thursday	Sessions		up to 200	
08/07/2022 Friday	Sessions		up to 200	
09/07/2022 Saturday	"Saturday Sessions" Event			300
10/07/2022 (Travel to Location 3 AM: Set up		
10/07/2022 Sunday	Laurah Eurah (Oran Oran	PM: Half Day off	50.400	
11/07/2022 Monday	Launch Event 12pm-6pm		50-100	
12/07/2022 Tuesday	Sessions		up to 200	
13/07/2022 Wednesday	Sessions		up to 200	
14/07/2022 Thursday	Sessions		up to 200	
15/07/2022 Friday	Sessions		up to 200	
16/07/2022 Saturday	"Saturday Sessions" Event			300
17/07/2022 Sunday		Travel to Location 4 AM: Set up PM: Half Day off		
18/07/2022 Monday	Launch Event 12pm-6pm		50-100	
19/07/2022 Tuesday	Sessions		up to 200	
20/07/2022 Wednesday	Sessions		up to 200	
21/07/2022 Thursday	Sessions		up to 200	
22/07/2022 Friday	Sessions		up to 200	
23/07/2022 Saturday	"Saturday Sessions" Event			400
		Travel to Location 5 AM: Set up		
24/07/2022 Sunday		PM: Half Day off		
25/07/2022 Monday	Launch Event 12pm-6pm		50-100	
26/07/2022 Tuesday	Sessions		up to 200	
27/07/2022 Wednesday	Sessions		up to 200	
28/07/2022 Thursday	Sessions		up to 200	
29/07/2022 Friday	Sessions		up to 200	
29/07/2022 Friday 30/07/2022 Saturday	Sessions "Saturday Sessions" Event		up to 200	200
30/07/2022 Saturday		Travel to Location 6 AM: Set up PM: Half Day off	up to 200	200
30/07/2022 Saturday 31/07/2022 Sunday	"Saturday Sessions" Event	Travel to Location 6 AM: Set up PM: Half Day off	up to 200 50-100	200
30/07/2022 Saturday 31/07/2022 Sunday 01/08/2022 Monday	"Saturday Sessions" Event Launch Event 12pm-6pm	Travel to Location 6 AM: Set up PM: Half Day off	50-100	200
30/07/2022 Saturday 31/07/2022 Sunday 01/08/2022 Monday 02/08/2022 Tuesday	"Saturday Sessions" Event	Travel to Location 6 AM: Set up PM: Half Day off	50-100 up to 200	200
30/07/2022 Saturday 31/07/2022 Sunday 01/08/2022 Monday 02/08/2022 Tuesday 03/08/2022 Wednesday	"Saturday Sessions" Event Launch Event 12pm-6pm Sessions	Travel to Location 6 AM: Set up PM: Half Day off	50-100 up to 200 up to 200	200
30/07/2022 Saturday 31/07/2022 Sunday 01/08/2022 Monday 02/08/2022 Tuesday 03/08/2022 Wednesday 04/08/2022 Thursday	"Saturday Sessions" Event Launch Event 12pm-6pm Sessions Sessions Sessions	Travel to Location 6 AM: Set up PM: Half Day off	50-100 up to 200 up to 200 up to 200	200
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30/07/2022 Saturday 31/07/2022 Sunday 01/08/2022 Monday 02/08/2022 Tuesday 03/08/2022 Tuesday 06/08/2022 Firiday 06/08/2022 Sunday 06/08/2022 Sunday 06/08/2022 Sunday 09/08/2022 Tuesday 11/08/2022 Tuesday 12/08/2022 Finday 13/08/2022 Sunday 15/08/2022 Sunday 15/08/2022 Sunday 15/08/2022 Monday 15/08/2022 Monday 16/08/2022 Tuesday 16/08/2022 Tuesday 18/08/2022 Tuesday 18/08/2022 Tuesday 19/08/2022 Tuesday	"Saturday Sessions" Event Launch Event 12pm-6pm Sessions Sessions Sessions Sessions "Saturday Sessions" Event Launch Event 12pm-6pm Beasions Sessions Sessions Sessions Exaturday Sessions" Event Launch Event 12pm-6pm Sessions Sessions Sessions	PM: Half Day off Travel to Location 7 AM. Set up PM: Half Day off Travel to Location 8 AM: Set up	50-100 up to 200 up to 200	300
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