

Access Talent - 2022 Tour

Budget Summary

All figures should be NET of VAT

INCOME		NOTES	TOTAL
	Total Grants/ Sponsorship/ Advertising		170,000
TOTAL INCOME			170,000

OVERHEAD COSTS		NOTES	TOTAL
	Total AT Preparations	4x days prep (all 7 staff + catering, travel and accomodation)	4,000
	Total Course Leaders Fees		-
	Performing Artists (O2 Arena only)	6x named/ celebrity performing artists	20,500
	Total Advertising, Marketing, PR & Promotion		5,400
	Total Insurance	Allowance	5,800
	Total Licenses	Allowance	5,050
Sub Total - Overhead Costs			40,750

PRODUCTION EXPENSES		NOTES	NET TOTAL
	Total Venue Costs		7,350
	Total Technical Production		12,000
	Total Security & Medical		1,500
	Total Transport		13,241
	Total Catering		12,200
	Total Communications		2,000
	Total Event Staffing		72,800
Sub Total - Production Expenses			121,091

SUB TOTAL EXPENSES	161,841
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CONTINGENCY @ 5% of Expenses	8,092
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TOTAL EXPENSES	169,933
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GROSS PROFIT / (LOSS)	67
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Access Talent - Middlesbrough
Sticky Fingers Cafe & Rock Bar

All figures should be NET of VAT

INCOME		NOTES	TOTAL
Grants e.g. Arts Council/ National Lottery	5,000	Contribution to 10 venue tour Grant/ Funding from @ £50,000	5,000
Sponsorship e.g. Marshall/ Pionner/ Warner Music etc.	10,000	Contribution to 10 venue tour Brand Association/ Sponsorship @ £100,000	10,000
Total Grants/ Sponsorship			15,000
TOTAL INCOME			15,000

OVERHEAD COSTS		NOTES	TOTAL
Course Leaders			
Course Leader 1	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 2	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 3	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 4	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 5	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 6	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Total Course Leaders Fees			-
Advertising, Marketing, PR & Promotion			
Social Media Ads	250	Allowance for targeted adverts	250
Promo Video	100	Contribution to 10 venue tour @ £1,000	100
Aftermovie	100	Contribution to 10 venue tour @ £1,000	100
Branded T Shirts	100	Contribution to 100 tour t-shirt print batch @ £1,000	100
Photographer/ Videographer	-	Go-Pro footage captured by volunteers	-
Artwork creation	50	Contribution to 10 venue tour @ £500	50
Total Advertising, Marketing, PR & Promotion			600
Insurance			
Cancellation / Force Majeure	-		-
Employers' Liability	100	Allowance per venue	100
Public Liability	100	Allowance per venue	100
Total Insurance			200
Licenses			
PRS	-	N/A	450
PPL	-	Venue covered PPL	-
DPS	-	Venue covered DPS	-
Total Licenses			450
Sub Total - Overhead Costs			1,250

PRODUCTION EXPENSES		NOTES	NET TOTAL
Venue Costs			
Venue Rental	500	£100 per event day for; Standard short form rental: rental costs include all FOH staffing, cleaners and bar staff etc for during the event	500
Venue Rental additional	150	Mandatory venue security, for load in and out only	150
Total Venue Costs			650
Technical Production (Suplimentary items)			
Audio PA system	500	Contribution to 10 weeks hire @ £5,000	500
Lights LX system	350	Contribution to 10 weeks hire @ £3,500	350
Rigging for PA & LX	100	Contribution to 10 weeks hire @ £1,000	100
Music Equipment Hire	250	Transport contribution only (item hire FOC from partners) @ £2,500	250
Total Technical Production			1,200
Security, Fire & Medical			
Security	-	Incl. in venue hire costs	-
Fire and Medical	-	Covered in staffing costs below (1x fire marshall/ medic)	-
Total Security & Medical			-
Transport			
Transport - Tour Bus hire (sleeps 10 persons)	1,000	Contribution to 10 weeks hire @ £10,000	1,000
Transport - Trailer (extra storage) hire	200	Contribution to 10 weeks hire @ £2,000	200
Transport - Mileage	124	986.11 miles @ 125.82p / mile split across 10 venue tour	124
Tour Bus studio installation	-	Fitted by sponsor	-
Tour Bus branding - full wrap	-	Fitted by sponsor	-
Total Transport			1,324
Catering			
Catering contribution for staff	1,200	6x days @ £200	1,200
Total Catering			1,200
Communications			
Communications	200	Radio hire: Contribution to 10 weeks hire @ £2000	200
Total Communications			200
Event Staffing (10x persons)			
Event Manager	2,100	6x days @ £350	2,100
Routing and Logistics Manager	1,500	6x days @ £250	1,500
H&S Manager	1,500	6x days @ £250 (1x person covering both H&S, fire marshall/ medic)	1,500
Event Coordinator 1	900	6x days @ £150	900
Event Coordinator 2	900	6x days @ £150	900
Tour Bus Driver 1	750	6x days @ £125	750
Tour Bus Driver 2	750	6x days @ £125	750
Local Volunteer 1	-	Locally sourced unpaid volunteers	-
Local Volunteer 2	-	Locally sourced unpaid volunteers	-
Local Volunteer 3	-	Locally sourced unpaid volunteers	-
Total Event Staffing			8,400
Sub Total - Production Expenses			12,974

SUB TOTAL EXPENSES		14,224
CONTINGENCY @ 5% of Production Expenses		711
TOTAL EXPENSES		14,935
GROSS PROFIT / (LOSS)		65

Access Talent - Bradford

The Underground

All figures should be NET of VAT

INCOME		NOTES	TOTAL
Grants e.g. Arts Council/ National Lottery	5,000	Contribution to 10 venue tour Grant/ Funding from @ £50,000	5,000
Sponsorship e.g. Marshall/ Pionner/ Warner Music etc.	10,000	Contribution to 10 venue tour Brand Association/ Sponsorship @ £100,000	10,000
Total Grants/ Sponsorship			15,000
TOTAL INCOME			15,000

OVERHEAD COSTS		NOTES	TOTAL
Course Leaders			
Course Leader 1	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 2	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 3	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 4	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 5	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 6	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Total Course Leaders Fees			-
Advertising, Marketing, PR & Promotion			
Social Media Ads	250	Allowance for targeted adverts	250
Promo Video	100	Contribution to 10 venue tour @ £1,000	100
Aftermovie	100	Contribution to 10 venue tour @ £1,000	100
Branded T Shirts	100	Contribution to 100 tour t-shirt print batch @ £1,000	100
Photographer/ Videographer	-	Go-Pro footage captured by volunteers	-
Artwork creation	50	Contribution to 10 venue tour @ £500	50
Total Advertising, Marketing, PR & Promotion			600
Insurance			
Cancellation / Force Majeure	-		-
Employers' Liability	100	Allowance per venue	100
Public Liability	100	Allowance per venue	100
Total Insurance			200
Licenses			
PRS	-	N/A	450
PPL	-	Venue covered PPL	-
DPS	-	Venue covered DPS	-
Total Licenses			450
Sub Total - Overhead Costs			1,250

PRODUCTION EXPENSES		NOTES	NET TOTAL
Venue Costs			
Venue Rental	500	£100 per event day for; Standard short form rental: rental costs include all FOH staffing, cleaners and bar staff etc for during the event	500
Venue Rental additional	150	Mandatory venue security, for load in and out only	150
Total Venue Costs			650
Technical Production (Supplimentary items)			
Audio PA system	500	Contribution to 10 weeks hire @ £5,000	500
Lights LX system	350	Contribution to 10 weeks hire @ £3,500	350
Rigging for PA & LX	100	Contribution to 10 weeks hire @ £1,000	100
Music Equipment Hire	250	Transport contribution only (item hire FOC from partners) @ £2,500	250
Total Technical Production			1,200
Security, Fire & Medical			
Security	-	Incl. in venue hire costs	-
Fire and Medical	-	Covered in staffing costs below (1x fire marshall/ medic)	-
Total Security & Medical			-
Transport			
Transport - Tour Bus hire (sleeps 10 persons)	1,000	Contribution to 10 weeks hire @ £10,000	1,000
Transport - Trailer (extra storage) hire	200	Contribution to 10 weeks hire @ £2,000	200
Transport - Mileage	124	986.11 miles @ 125.82p / mile split across 10 venue tour	124
Tour Bus studio installation	-	Fitted by sponsor	-
Tour Bus branding - full wrap	-	Fitted by sponsor	-
Total Transport			1,324
Catering			
Catering contribution for staff	1,200	6x days @ £200	1,200
Total Catering			1,200
Communications			
Communications	200	Radio hire: Contribution to 10 weeks hire @ £2000	200
Total Communications			200
Event Staffing (10x persons)			
Event Manager	2,100	6x days @ £350	2,100
Routing and Logistics Manager	1,500	6x days @ £250	1,500
H&S Manager	1,500	6x days @ £250 (1x person covering both H&S, fire marshall/ medic)	1,500
Event Coordinator 1	900	6x days @ £150	900
Event Coordinator 2	900	6x days @ £150	900
Tour Bus Driver 1	750	6x days @ £125	750
Tour Bus Driver 2	750	6x days @ £125	750
Local Volunteer 1	-	Locally sourced unpaid volunteers	-
Local Volunteer 2	-	Locally sourced unpaid volunteers	-
Local Volunteer 3	-	Locally sourced unpaid volunteers	-
Total Event Staffing			8,400
Sub Total - Production Expenses			12,974
SUB TOTAL EXPENSES			14,224
CONTINGENCY @ 5% of Production Expenses			711
TOTAL EXPENSES			14,935
GROSS PROFIT / (LOSS)			65

Access Talent - Liverpool
The Zanzibar

All figures should be NET of VAT

INCOME		NOTES	TOTAL
Grants e.g. Arts Council/ National Lottery	5,000	Contribution to 10 venue tour Grant/ Funding from @ £50,000	5,000
Sponsorship e.g. Marshall/ Pionner/ Warner Music etc.	10,000	Contribution to 10 venue tour Brand Association/ Sponsorship @ £100,000	10,000
Total Grants/ Sponsorship			15,000
TOTAL INCOME			15,000

OVERHEAD COSTS		NOTES	TOTAL
Course Leaders			
Course Leader 1	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 2	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 3	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 4	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 5	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 6	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Total Course Leaders Fees			-
Advertising, Marketing, PR & Promotion			
Social Media Ads	250	Allowance for targeted adverts	250
Promo Video	100	Contribution to 10 venue tour @ £1,000	100
Aftermovie	100	Contribution to 10 venue tour @ £1,000	100
Branded T Shirts	100	Contribution to 100 tour t-shirt print batch @ £1,000	100
Photographer/ Videographer	-	Go-Pro footage captured by volunteers	-
Artwork creation	50	Contribution to 10 venue tour @ £500	50
Total Advertising, Marketing, PR & Promotion			600
Insurance			
Cancellation / Force Majeure	-		-
Employers' Liability	100	Allowance per venue	100
Public Liability	100	Allowance per venue	100
Total Insurance			200
Licenses			
PRS	-	N/A	450
PPL	-	Venue covered PPL	-
DPS	-	Venue covered DPS	-
Total Licenses			450
Sub Total - Overhead Costs			1,250

PRODUCTION EXPENSES		NOTES	NET TOTAL
Venue Costs			
Venue Rental	500	£100 per event day for; Standard short form rental: rental costs include all FOH staffing, cleaners and bar staff etc for during the event	500
Venue Rental additional	150	Manditory venue security, for load in and out only	150
Total Venue Costs			650
Technical Production (Suplimentary items)			
Audio PA system	500	Contribution to 10 weeks hire @ £5,000	500
Lights LX system	350	Contribution to 10 weeks hire @ £3,500	350
Rigging for PA & LX	100	Contribution to 10 weeks hire @ £1,000	100
Music Equipment Hire	250	Transport contribution only (item hire FOC from partners) @ £2,500	250
Total Technical Production			1,200
Security, Fire & Medical			
Security	-	Incl. in venue hire costs	-
Fire and Medical	-	Covered in staffing costs below (1x fire marshall/ medic)	-
Total Security & Medical			-
Transport			
Transport - Tour Bus hire (sleeps 10 persons)	1,000	Contribution to 10 weeks hire @ £10,000	1,000
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Transport - Mileage	124	986.11 miles @ 125.82p / mile split across 10 venue tour	124
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Total Transport			1,324
Catering			
Catering contribution for staff	1,200	6x days @ £200	1,200
Total Catering			1,200
Communications			
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Event Manager	2,100	6x days @ £350	2,100
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Local Volunteer 3	-	Locally sourced unpaid volunteers	-
Total Event Staffing			8,400
Sub Total - Production Expenses			12,974
SUB TOTAL EXPENSES			14,224
CONTINGENCY @ 5% of Production Expenses			711
TOTAL EXPENSES			14,935
GROSS PROFIT / (LOSS)			65

Access Talent - Birmingham
The Castle & Falcon

All figures should be NET of VAT

INCOME		NOTES	TOTAL
Grants e.g. Arts Council/ National Lottery	5,000	Contribution to 10 venue tour Grant/ Funding from @ £50,000	5,000
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TOTAL INCOME			15,000

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Total Advertising, Marketing, PR & Promotion			600
Insurance			
Cancellation / Force Majeure	-		-
Employers' Liability	100	Allowance per venue	100
Public Liability	100	Allowance per venue	100
Total Insurance			200
Licenses			
PRS	-	N/A	450
PPL	-	Venue covered PPL	-
DPS	-	Venue covered DPS	-
Total Licenses			450
Sub Total - Overhead Costs			1,250

PRODUCTION EXPENSES		NOTES	NET TOTAL
Venue Costs			
Venue Rental	500	£100 per event day for; Standard short form rental: rental costs include all FOH staffing, cleaners and bar staff etc for during the event	500
Venue Rental additional	150	Manditory venue security, for load in and out only	150
Total Venue Costs			650
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Total Technical Production			1,200
Security, Fire & Medical			
Security	-	Incl. in venue hire costs	-
Fire and Medical	-	Covered in staffing costs below (1x fire marshall/ medic)	-
Total Security & Medical			-
Transport			
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Tour Bus branding - full wrap	-	Fitted by sponsor	-
Total Transport			1,324
Catering			
Catering contribution for staff	1,200	6x days @ £200	1,200
Total Catering			1,200
Communications			
Communications	200	Radio hire: Contribution to 10 weeks hire @ £2000	200
Total Communications			200
Event Staffing (10x persons)			
Event Manager	2,100	6x days @ £350	2,100
Routing and Logistics Manager	1,500	6x days @ £250	1,500
H&S Manager	1,500	6x days @ £250 (1x person covering both H&S, fire marshall/ medic)	1,500
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Event Coordinator 2	900	6x days @ £150	900
Tour Bus Driver 1	750	6x days @ £125	750
Tour Bus Driver 2	750	6x days @ £125	750
Local Volunteer 1	-	Locally sourced unpaid volunteers	-
Local Volunteer 2	-	Locally sourced unpaid volunteers	-
Local Volunteer 3	-	Locally sourced unpaid volunteers	-
Total Event Staffing			8,400
Sub Total - Production Expenses			12,974
SUB TOTAL EXPENSES			14,224
CONTINGENCY @ 5% of Production Expenses			711
TOTAL EXPENSES			14,935
GROSS PROFIT / (LOSS)			65

Access Talent - Ipswich
Steamboat Tavern

All figures should be NET of VAT

INCOME		NOTES	TOTAL
Grants e.g. Arts Council/ National Lottery	5,000	Contribution to 10 venue tour Grant/ Funding from @ £50,000	5,000
Sponsorship e.g. Marshall/ Pionner/ Warner Music etc.	10,000	Contribution to 10 venue tour Brand Association/ Sponsorship @ £100,000	10,000
Total Grants/ Sponsorship			15,000
TOTAL INCOME			15,000

OVERHEAD COSTS		NOTES	TOTAL
Course Leaders			
Course Leader 1	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 2	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
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Total Course Leaders Fees			-
Advertising, Marketing, PR & Promotion			
Social Media Ads	250	Allowance for targeted adverts	250
Promo Video	100	Contribution to 10 venue tour @ £1,000	100
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Photographer/ Videographer	-	Go-Pro footage captured by volunteers	-
Artwork creation	50	Contribution to 10 venue tour @ £500	50
Total Advertising, Marketing, PR & Promotion			600
Insurance			
Cancellation / Force Majeure	-		-
Employers' Liability	100	Allowance per venue	100
Public Liability	100	Allowance per venue	100
Total Insurance			200
Licenses			
PRS	-	N/A	450
PPL	-	Venue covered PPL	-
DPS	-	Venue covered DPS	-
Total Licenses			450
Sub Total - Overhead Costs			1,250

PRODUCTION EXPENSES		NOTES	NET TOTAL
Venue Costs			
Venue Rental	500	£100 per event day for; Standard short form rental: rental costs include all FOH staffing, cleaners and bar staff etc for during the event	500
Venue Rental additional	150	Manditory venue security, for load in and out only	150
Total Venue Costs			650
Technical Production (Suplimentary items)			
Audio PA system	500	Contribution to 10 weeks hire @ £5,000	500
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Music Equipment Hire	250	Transport contribution only (item hire FOC from partners) @ £2,500	250
Total Technical Production			1,200
Security, Fire & Medical			
Security	-	Incl. in venue hire costs	-
Fire and Medical	-	Covered in staffing costs below (1x fire marshall/ medic)	-
Total Security & Medical			-
Transport			
Transport - Tour Bus hire (sleeps 10 persons)	1,000	Contribution to 10 weeks hire @ £10,000	1,000
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Event Manager	2,100	6x days @ £350	2,100
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SUB TOTAL EXPENSES			14,224
CONTINGENCY @ 5% of Production Expenses			711
TOTAL EXPENSES			14,935
GROSS PROFIT / (LOSS)			65

Access Talent - Brighton
The Green Door Store

All figures should be NET of VAT

INCOME		NOTES		TOTAL
Grants				
e.g. Arts Council/ National Lottery	5,000	Contribution to 10 venue tour Grant/ Funding from @ £50,000		5,000
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e.g. Marshall/ Pionner/ Warner Music etc.	10,000	Contribution to 10 venue tour Brand Association/ Sponsorship @ £100,000		10,000
Total Grants/ Sponsorship				15,000
TOTAL INCOME				15,000

OVERHEAD COSTS		NOTES		TOTAL
Course Leaders				
Course Leader 1	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)		-
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Course Leader 4	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)		-
Course Leader 5	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)		-
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Total Course Leaders Fees				-
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Cancellation / Force Majeure	-			-
Employers' Liability	100	Allowance per venue		100
Public Liability	100	Allowance per venue		100
Total Insurance				200
Licenses				
PRS	-	N/A		450
PPL	-	Venue covered PPL		-
DPS	-	Venue covered DPS		-
Total Licenses				450
Sub Total - Overhead Costs				1,250

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Venue Costs				
Venue Rental	500	£100 per event day for; Standard short form rental: rental costs include all FOH staffing, cleaners and bar staff etc for during the event		500
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Rigging for PA & LX	100	Contribution to 10 weeks hire @ £1,000		100
Music Equipment Hire	250	Transport contribution only (item hire FOC from partners) @ £2,500		250
Total Technical Production				1,200
Security, Fire & Medical				
Security	-	Incl. in venue hire costs		-
Fire and Medical	-	Covered in staffing costs below (1x fire marshall/ medic)		-
Total Security & Medical				-
Transport				
Transport - Tour Bus hire (sleeps 10 persons)	1,000	Contribution to 10 weeks hire @ £10,000		1,000
Transport - Trailer (extra storage) hire	200	Contribution to 10 weeks hire @ £2,000		200
Transport - Mileage	124	986.11 miles @ 125.82p / mile split across 10 venue tour		124
Tour Bus studio installation	-	Fitted by sponsor		-
Tour Bus branding - full wrap	-	Fitted by sponsor		-
Total Transport				1,324
Catering				
Catering contribution for staff	1,200	6x days @ £200		1,200
Total Catering				1,200
Communications				
Communications	200	Radio hire: Contribution to 10 weeks hire @ £2000		200
Total Communications				200
Event Staffing (10x persons)				
Event Manager	2,100	6x days @ £350		2,100
Routing and Logistics Manager	1,500	6x days @ £250		1,500
H&S Manager	1,500	6x days @ £250 (1x person covering both H&S, fire marshall/ medic)		1,500
Event Coordinator 1	900	6x days @ £150		900
Event Coordinator 2	900	6x days @ £150		900
Tour Bus Driver 1	750	6x days @ £125		750
Tour Bus Driver 2	750	6x days @ £125		750
Local Volunteer 1	-	Locally sourced unpaid volunteers		-
Local Volunteer 2	-	Locally sourced unpaid volunteers		-
Local Volunteer 3	-	Locally sourced unpaid volunteers		-
Total Event Staffing				8,400
Sub Total - Production Expenses				12,974
SUB TOTAL EXPENSES				14,224
CONTINGENCY @ 5% of Production Expenses				711
TOTAL EXPENSES				14,935
GROSS PROFIT / (LOSS)				65

Access Talent - Southampton

The Joiners

All figures should be NET of VAT

INCOME		NOTES		TOTAL
Grants				
e.g. Arts Council/ National Lottery	5,000	Contribution to 10 venue tour Grant/ Funding from @ £50,000		5,000
Sponsorship				
e.g. Marshall/ Pionner/ Warner Music etc.	10,000	Contribution to 10 venue tour Brand Association/ Sponsorship @ £100,000		10,000
Total Grants/ Sponsorship				15,000
TOTAL INCOME				15,000

OVERHEAD COSTS		NOTES		TOTAL
Course Leaders				
Course Leader 1	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)		-
Course Leader 2	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)		-
Course Leader 3	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)		-
Course Leader 4	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)		-
Course Leader 5	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)		-
Course Leader 6	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)		-
Total Course Leaders Fees				-
Advertising, Marketing, PR & Promotion				
Social Media Ads	250	Allowance for targeted adverts		250
Promo Video	100	Contribution to 10 venue tour @ £1,000		100
Aftermovie	100	Contribution to 10 venue tour @ £1,000		100
Branded T Shirts	100	Contribution to 100 tour t-shirt print batch @ £1,000		100
Photographer/ Videographer	-	Go-Pro footage captured by volunteers		-
Artwork creation	50	Contribution to 10 venue tour @ £500		50
Total Advertising, Marketing, PR & Promotion				600
Insurance				
Cancellation / Force Majeure	-			-
Employers' Liability	100	Allowance per venue		100
Public Liability	100	Allowance per venue		100
Total Insurance				200
Licenses				
PRS	-	N/A		450
PPL	-	Venue covered PPL		-
DPS	-	Venue covered DPS		-
Total Licenses				450
Sub Total - Overhead Costs				1,250

PRODUCTION EXPENSES		NOTES		NET TOTAL
Venue Costs				
Venue Rental	500	£100 per event day for; Standard short form rental: rental costs include all FOH staffing, cleaners and bar staff etc for during the event		500
Venue Rental additional	150	Manditory venue security, for load in and out only		150
Total Venue Costs				650
Technical Production (Suplimentary items)				
Audio PA system	500	Contribution to 10 weeks hire @ £5,000		500
Lights LX system	350	Contribution to 10 weeks hire @ £3,500		350
Rigging for PA & LX	100	Contribution to 10 weeks hire @ £1,000		100
Music Equipment Hire	250	Transport contribution only (item hire FOC from partners) @ £2,500		250
Total Technical Production				1,200
Security, Fire & Medical				
Security	-	Incl. in venue hire costs		-
Fire and Medical	-	Covered in staffing costs below (1x fire marshall/ medic)		-
Total Security & Medical				-
Transport				
Transport - Tour Bus hire (sleeps 10 persons)	1,000	Contribution to 10 weeks hire @ £10,000		1,000
Transport - Trailer (extra storage) hire	200	Contribution to 10 weeks hire @ £2,000		200
Transport - Mileage	124	986.11 miles @ 125.82p / mile split across 10 venue tour		124
Tour Bus studio installation	-	Fitted by sponsor		-
Tour Bus branding - full wrap	-	Fitted by sponsor		-
Total Transport				1,324
Catering				
Catering contribution for staff	1,200	6x days @ £200		1,200
Total Catering				1,200
Communications				
Communications	200	Radio hire: Contribution to 10 weeks hire @ £2000		200
Total Communications				200
Event Staffing (10x persons)				
Event Manager	2,100	6x days @ £350		2,100
Routing and Logistics Manager	1,500	6x days @ £250		1,500
H&S Manager	1,500	6x days @ £250 (1x person covering both H&S, fire marshall/ medic)		1,500
Event Coordinator 1	900	6x days @ £150		900
Event Coordinator 2	900	6x days @ £150		900
Tour Bus Driver 1	750	6x days @ £125		750
Tour Bus Driver 2	750	6x days @ £125		750
Local Volunteer 1	-	Locally sourced unpaid volunteers		-
Local Volunteer 2	-	Locally sourced unpaid volunteers		-
Local Volunteer 3	-	Locally sourced unpaid volunteers		-
Total Event Staffing				8,400
Sub Total - Production Expenses				12,974
SUB TOTAL EXPENSES				14,224
CONTINGENCY @ 5% of Production Expenses				711
TOTAL EXPENSES				14,935
GROSS PROFIT / (LOSS)				65

Access Talent - Bristol
The Louisiana

All figures should be NET of VAT

INCOME		NOTES	TOTAL
Grants e.g. Arts Council/ National Lottery	5,000	Contribution to 10 venue tour Grant/ Funding from @ £50,000	5,000
Sponsorship e.g. Marshall/ Pionner/ Warner Music etc.	10,000	Contribution to 10 venue tour Brand Association/ Sponsorship @ £100,000	10,000
Total Grants/ Sponsorship			15,000
TOTAL INCOME			15,000

OVERHEAD COSTS		NOTES	TOTAL
Course Leaders			
Course Leader 1	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 2	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 3	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 4	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 5	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Course Leader 6	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)	-
Total Course Leaders Fees			-
Advertising, Marketing, PR & Promotion			
Social Media Ads	250	Allowance for targeted adverts	250
Promo Video	100	Contribution to 10 venue tour @ £1,000	100
Aftermovie	100	Contribution to 10 venue tour @ £1,000	100
Branded T Shirts	100	Contribution to 100 tour t-shirt print batch @ £1,000	100
Photographer/ Videographer	-	Go-Pro footage captured by volunteers	-
Artwork creation	50	Contribution to 10 venue tour @ £500	50
Total Advertising, Marketing, PR & Promotion			600
Insurance			
Cancellation / Force Majeure	-		-
Employers' Liability	100	Allowance per venue	100
Public Liability	100	Allowance per venue	100
Total Insurance			200
Licenses			
PRS	-	N/A	450
PPL	-	Venue covered PPL	-
DPS	-	Venue covered DPS	-
Total Licenses			450
Sub Total - Overhead Costs			1,250

PRODUCTION EXPENSES		NOTES	NET TOTAL
Venue Costs			
Venue Rental	500	£100 per event day for; Standard short form rental: rental costs include all FOH staffing, cleaners and bar staff etc for during the event	500
Venue Rental additional	150	Manditory venue security, for load in and out only	150
Total Venue Costs			650
Technical Production (Suplimentary items)			
Audio PA system	500	Contribution to 10 weeks hire @ £5,000	500
Lights LX system	350	Contribution to 10 weeks hire @ £3,500	350
Rigging for PA & LX	100	Contribution to 10 weeks hire @ £1,000	100
Music Equipment Hire	250	Transport contribution only (item hire FOC from partners) @ £2,500	250
Total Technical Production			1,200
Security, Fire & Medical			
Security	-	Incl. in venue hire costs	-
Fire and Medical	-	Covered in staffing costs below (1x fire marshall/ medic)	-
Total Security & Medical			-
Transport			
Transport - Tour Bus hire (sleeps 10 persons)	1,000	Contribution to 10 weeks hire @ £10,000	1,000
Transport - Trailer (extra storage) hire	200	Contribution to 10 weeks hire @ £2,000	200
Transport - Mileage	124	986.11 miles @ 125.82p / mile split across 10 venue tour	124
Tour Bus studio installation	-	Fitted by sponsor	-
Tour Bus branding - full wrap	-	Fitted by sponsor	-
Total Transport			1,324
Catering			
Catering contribution for staff	1,200	6x days @ £200	1,200
Total Catering			1,200
Communications			
Communications	200	Radio hire: Contribution to 10 weeks hire @ £2000	200
Total Communications			200
Event Staffing (10x persons)			
Event Manager	2,100	6x days @ £350	2,100
Routing and Logistics Manager	1,500	6x days @ £250	1,500
H&S Manager	1,500	6x days @ £250 (1x person covering both H&S, fire marshall/ medic)	1,500
Event Coordinator 1	900	6x days @ £150	900
Event Coordinator 2	900	6x days @ £150	900
Tour Bus Driver 1	750	6x days @ £125	750
Tour Bus Driver 2	750	6x days @ £125	750
Local Volunteer 1	-	Locally sourced unpaid volunteers	-
Local Volunteer 2	-	Locally sourced unpaid volunteers	-
Local Volunteer 3	-	Locally sourced unpaid volunteers	-
Total Event Staffing			8,400
Sub Total - Production Expenses			12,974
SUB TOTAL EXPENSES			14,224
CONTINGENCY @ 5% of Production Expenses			711
TOTAL EXPENSES			14,935
GROSS PROFIT / (LOSS)			65

Access Talent - Plymouth
The Junction

All figures should be NET of VAT

INCOME		NOTES		TOTAL
Grants				
e.g. Arts Council/ National Lottery	5,000	Contribution to 10 venue tour Grant/ Funding from @ £50,000		5,000
Sponsorship				
e.g. Marshall/ Pionner/ Warner Music etc.	10,000	Contribution to 10 venue tour Brand Association/ Sponsorship @ £100,000		10,000
Total Grants/ Sponsorship				15,000
TOTAL INCOME				15,000

OVERHEAD COSTS		NOTES		TOTAL
Course Leaders				
Course Leader 1	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)		-
Course Leader 2	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)		-
Course Leader 3	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)		-
Course Leader 4	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)		-
Course Leader 5	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)		-
Course Leader 6	-	Provided and funded by Educational Partner (e.g. Point Blank Music School)		-
Total Course Leaders Fees				-
Advertising, Marketing, PR & Promotion				
Social Media Ads	250	Allowance for targeted adverts		250
Promo Video	100	Contribution to 10 venue tour @ £1,000		100
Aftermovie	100	Contribution to 10 venue tour @ £1,000		100
Branded T Shirts	100	Contribution to 100 tour t-shirt print batch @ £1,000		100
Photographer/ Videographer	-	Go-Pro footage captured by volunteers		-
Artwork creation	50	Contribution to 10 venue tour @ £500		50
Total Advertising, Marketing, PR & Promotion				600
Insurance				
Cancellation / Force Majeure	-			-
Employers' Liability	100	Allowance per venue		100
Public Liability	100	Allowance per venue		100
Total Insurance				200
Licenses				
PRS	-	N/A		450
PPL	-	Venue covered PPL		-
DPS	-	Venue covered DPS		-
Total Licenses				450
Sub Total - Overhead Costs				1,250

PRODUCTION EXPENSES		NOTES		NET TOTAL
Venue Costs				
Venue Rental	500	£100 per event day for; Standard short form rental: rental costs include all FOH staffing, cleaners and bar staff etc for during the event		500
Venue Rental additional	150	Manditory venue security, for load in and out only		150
Total Venue Costs				650
Technical Production (Suplimentary items)				
Audio PA system	500	Contribution to 10 weeks hire @ £5,000		500
Lights LX system	350	Contribution to 10 weeks hire @ £3,500		350
Rigging for PA & LX	100	Contribution to 10 weeks hire @ £1,000		100
Music Equipment Hire	250	Transport contribution only (item hire FOC from partners) @ £2,500		250
Total Technical Production				1,200
Security, Fire & Medical				
Security	-	Incl. in venue hire costs		-
Fire and Medical	-	Covered in staffing costs below (1x fire marshall/ medic)		-
Total Security & Medical				-
Transport				
Transport - Tour Bus hire (sleeps 10 persons)	1,000	Contribution to 10 weeks hire @ £10,000		1,000
Transport - Trailer (extra storage) hire	200	Contribution to 10 weeks hire @ £2,000		200
Transport - Mileage	124	986.11 miles @ 125.82p / mile split across 10 venue tour		124
Tour Bus studio installation	-	Fitted by sponsor		-
Tour Bus branding - full wrap	-	Fitted by sponsor		-
Total Transport				1,324
Catering				
Catering contribution for staff	1,200	6x days @ £200		1,200
Total Catering				1,200
Communications				
Communications	200	Radio hire: Contribution to 10 weeks hire @ £2000		200
Total Communications				200
Event Staffing (10x persons)				
Event Manager	2,100	6x days @ £350		2,100
Routing and Logistics Manager	1,500	6x days @ £250		1,500
H&S Manager	1,500	6x days @ £250 (1x person covering both H&S, fire marshall/ medic)		1,500
Event Coordinator 1	900	6x days @ £150		900
Event Coordinator 2	900	6x days @ £150		900
Tour Bus Driver 1	750	6x days @ £125		750
Tour Bus Driver 2	750	6x days @ £125		750
Local Volunteer 1	-	Locally sourced unpaid volunteers		-
Local Volunteer 2	-	Locally sourced unpaid volunteers		-
Local Volunteer 3	-	Locally sourced unpaid volunteers		-
Total Event Staffing				8,400
Sub Total - Production Expenses				12,974
SUB TOTAL EXPENSES				14,224
CONTINGENCY @ 5% of Production Expenses				711
TOTAL EXPENSES				14,935
GROSS PROFIT / (LOSS)				65

Access Talent - London
O2 Arena

All figures should be NET of VAT

INCOME		NOTES	TOTAL
Grants e.g. Arts Council/ National Lottery	5,000	Contribution to 10 venue tour Grant/ Funding from @ £50,000	5,000
Sponsorship e.g. Marshall/ Pionner/ Warner Music etc.	10,000	Contribution to 10 venue tour Brand Association/ Sponsorship @ £100,000	10,000
Advertising e.g. Industry businesses etc.	20,000	Exhibition stall sales x10 @ £2,000 per stall	20,000
Total Grants/ Sponsorship/ Advertising			35,000
TOTAL INCOME			35,000

OVERHEAD COSTS		NOTES	TOTAL
Course Leaders			
Course Leader 1	-	N/A	-
Course Leader 2	-	N/A	-
Course Leader 3	-	N/A	-
Course Leader 4	-	N/A	-
Course Leader 5	-	N/A	-
Course Leader 6	-	N/A	-
Total Course Leaders Fees			-
Performing Artists (O2 Arena only)			
Artist 1 (Headline artist)	10,000	Live performance show on stage	10,000
Artist 2	5,000	Live performance show on stage	5,000
Artist 3	2,500	Live performance show on stage	2,500
Artist 4	1,000	Live performance show on stage	1,000
Artist 5	1,000	Live performance show on stage	1,000
Artist 6	1,000	Live performance show on stage	1,000
Performing Artists (O2 Arena only)			20,500
Insurance			
Cancellation / Force Majeure	2,000	Allowance (for O2 Arena only)	2,000
Employers' Liability	1,000	Allowance per venue (increased for O2 Arena only)	1,000
Public Liability	1,000	Allowance per venue (increased for O2 Arena only)	1,000
Total Insurance			4,000
Licenses			
PRS	1,000	Allowance (for O2 Arena only as there is live music)	1,000
PPL	-	Venue covered PPL	-
DPS	-	Venue covered DPS	-
Total Licenses			1,000
Sub Total - Overhead Costs			5,000

PRODUCTION EXPENSES		NOTES	NET TOTAL
Venue Costs			
Venue Rental	-	Provided by AEG - the owner/ operator of O2 Arena; Standard short form rental; rental costs include all FOH staffing, cleaners and bar staff etc for during the event	-
Venue Rental additional	1,500	Manditory venue security, for load in and out only (increased for O2 Arena only)	1,500
Total Venue Costs			1,500
Technical Production (Suplimentary items)			
Audio PA system	500	Contribution to 10 weeks hire @ £5,000	500
Lights LX system	350	Contribution to 10 weeks hire @ £3,500	350
Rigging for PA & LX	100	Contribution to 10 weeks hire @ £1,000	100
Music Equipment Hire	250	Transport contribution only (item hire FOC from partners) @ £2,500	250
Total Technical Production			1,200
Security, Fire & Medical			
Security	1,500	Additional security for Performing Artists and Exhibition Stalls	1,500
Fire and Medical	-	Covered in staffing costs below (1x fire marshall/ medic)	-
Total Security & Medical			1,500
Transport			
Transport - Tour Bus hire (sleeps 10 persons)	1,000	Contribution to 10 weeks hire @ £10,000	1,000
Transport - Trailer (extra storage) hire	200	Contribution to 10 weeks hire @ £2,000	200
Transport - Mileage	124	986.11 miles @ 125.82p / mile split across 10 venue tour	124
Tour Bus studio installation	-	Fitted by sponsor	-
Tour Bus branding - full wrap	-	Fitted by sponsor	-
Total Transport			1,324
Catering			
Catering contribution for staff	800	4x days @ £200 per day	800
Performing Artists	600	6x artist riders @ £100 each	600
Total Catering			1,400
Communications			
Communications	200	Radio hire: Contribution to 10 weeks hire @ £2000	200
Total Communications			200
Event Staffing (10x persons)			
Event Manager	1,400	4x days @ £350	1,400
Routing and Logistics Manager	1,000	4x days @ £250	1,000
H&S Manager	1,000	4x days @ £250 (1x person covering both H&S, fire marshall/ medic)	1,000
Event Coordinator 1	600	4x days @ £150	600
Event Coordinator 2	600	4x days @ £150	600
Tour Bus Driver 1	500	4x days @ £125	500
Tour Bus Driver 2	500	4x days @ £125	500
Local Volunteer 1	-	Locally sourced unpaid volunteers	-
Local Volunteer 2	-	Locally sourced unpaid volunteers	-
Local Volunteer 3	-	Locally sourced unpaid volunteers	-
Total Event Staffing			5,600
Sub Total - Production Expenses			12,724
SUB TOTAL EXPENSES			17,724
CONTINGENCY @ 5% of Production Expenses			886
TOTAL EXPENSES			18,610
GROSS PROFIT / (LOSS)			16,390

Areas of high deprivation / Potential Tour Locations				
Regions	Location no.	1	2	3
Midlands	4	Birmingham		
North	2	Leeds	Bradford	
North East	1	Middlesbrough	Sunderland	Newcastle
East	5	Ipswich	Colchester	
South East	6	Eastbourne	Worthing	
South	7	Southampton	Bournemouth	
South West	8	Bristol		
West	9	Truro	Falmouth	
North West	3	Liverpool	Blackpool	
London	10	London (O2 Arena)		

Routing schedule	Location	GMV Name	Venue Address	Capacity	Location Deprivation Rating. 400= Most Deprived Least Deprived	1=
North East	1	Middlesbrough	Sticky Fingers Cafe & Rock Bar	152-154 Linthorpe Road, Middlesbrough, TS1 3RB	200	49
North	2	Bradford	The Underground	9 Duke St, Bradford, BD1 3QR	350	133
North West	3	Liverpool	The Zanzibar	43 Seel St, Liverpool L1 4AZ	300	191
Midlands	4	Birmingham	The Castle & Falcon	402 Moseley Rd, Balsall Heath, Birmingham B12 9AT	400	351
East	5	Ipswich	Steamboat Tavern	78-80 New Cut West, Ipswich, IP2 8HW	200	21
South East	6	Brighton	The Green Door Store	Lower Goods Yard, Brighton Train Station, Brighton, BN1 4FQ	300	37
South	7	Southampton	The Joiners	Southampton, SO14 JHS	200	97
South West	8	Bristol	The Louisiana	Wapping Road, Bathurst Terrace, Bristol, BS1 6UA	250	
West	9	Plymouth	The Junction	6 Mutley Plain, Plymouth, Devon, PL4 6LA	200	41
London	10	London	O2 Arena	Peninsula Square, London SE10 0DX	20,000	84

Date	Day	Programme Schedule	Crew Schedule	No. of attendees at GMV
21/06/2022	Tuesday		School holidays begin	
22/06/2022	Wednesday		Tour preparations	
23/06/2022	Thursday		Tour preparations	
24/06/2022	Friday		Tour preparations	
25/06/2022	Saturday		Tour preparations	
26/06/2022	Sunday		Travel to Location 1 AM: Set up PM: Half Day off	
27/06/2022	Monday	Launch Event 12pm-6pm	AM: Half Day Off	50-100
28/06/2022	Tuesday	Sessions		up to 200
29/06/2022	Wednesday	Sessions		up to 200
30/06/2022	Thursday	Sessions		up to 200
01/07/2022	Friday	Sessions		up to 200
02/07/2022	Saturday	"Saturday Sessions" Event		200
03/07/2022	Sunday		Travel to Location 2 AM: Set up PM: Half Day off	
04/07/2022	Monday	Launch Event 12pm-6pm		50-100
05/07/2022	Tuesday	Sessions		up to 200
06/07/2022	Wednesday	Sessions		up to 200
07/07/2022	Thursday	Sessions		up to 200
08/07/2022	Friday	Sessions		up to 200
09/07/2022	Saturday	"Saturday Sessions" Event		300
10/07/2022	Sunday		Travel to Location 3 AM: Set up PM: Half Day off	
11/07/2022	Monday	Launch Event 12pm-6pm		50-100
12/07/2022	Tuesday	Sessions		up to 200
13/07/2022	Wednesday	Sessions		up to 200
14/07/2022	Thursday	Sessions		up to 200
15/07/2022	Friday	Sessions		up to 200
16/07/2022	Saturday	"Saturday Sessions" Event		300
17/07/2022	Sunday		Travel to Location 4 AM: Set up PM: Half Day off	
18/07/2022	Monday	Launch Event 12pm-6pm		50-100
19/07/2022	Tuesday	Sessions		up to 200
20/07/2022	Wednesday	Sessions		up to 200
21/07/2022	Thursday	Sessions		up to 200
22/07/2022	Friday	Sessions		up to 200
23/07/2022	Saturday	"Saturday Sessions" Event		400
24/07/2022	Sunday		Travel to Location 5 AM: Set up PM: Half Day off	
25/07/2022	Monday	Launch Event 12pm-6pm		50-100
26/07/2022	Tuesday	Sessions		up to 200
27/07/2022	Wednesday	Sessions		up to 200
28/07/2022	Thursday	Sessions		up to 200
29/07/2022	Friday	Sessions		up to 200
30/07/2022	Saturday	"Saturday Sessions" Event		200
31/07/2022	Sunday		Travel to Location 6 AM: Set up PM: Half Day off	
01/08/2022	Monday	Launch Event 12pm-6pm		50-100
02/08/2022	Tuesday	Sessions		up to 200
03/08/2022	Wednesday	Sessions		up to 200
04/08/2022	Thursday	Sessions		up to 200
05/08/2022	Friday	Sessions		up to 200
06/08/2022	Saturday	"Saturday Sessions" Event		300
07/08/2022	Sunday		Travel to Location 7 AM: Set up PM: Half Day off	
08/08/2022	Monday	Launch Event 12pm-6pm		50-100
09/08/2022	Tuesday	Sessions		up to 200
10/08/2022	Wednesday	Sessions		up to 200
11/08/2022	Thursday	Sessions		up to 200
12/08/2022	Friday	Sessions		up to 200
13/08/2022	Saturday	"Saturday Sessions" Event		200
14/08/2022	Sunday		Travel to Location 8 AM: Set up PM: Half Day off	
15/08/2022	Monday	Launch Event 12pm-6pm		50-100
16/08/2022	Tuesday	Sessions		up to 200
17/08/2022	Wednesday	Sessions		up to 200
18/08/2022	Thursday	Sessions		up to 200
19/08/2022	Friday	Sessions		up to 200
20/08/2022	Saturday	"Saturday Sessions" Event		250
21/08/2022	Sunday		Travel to Location 9 AM: Set up PM: Half Day off	
22/08/2022	Monday	Launch Event 12pm-6pm		50-100
23/08/2022	Tuesday	Sessions		up to 200
24/08/2022	Wednesday	Sessions		up to 200
25/08/2022	Thursday	Sessions		up to 200
26/08/2022	Friday	Sessions		up to 200
27/08/2022	Saturday	"Saturday Sessions" Event		200
28/08/2022	Sunday		Travel to final location & PREP FESTIVAL	
29/08/2022	Monday	FESTIVAL DAY		Up to 20,000
30/08/2022	Tuesday		Pack down	
31/08/2022	Wednesday		Pack down	